

1 Q. Explain why page 8 of 10 of Schedule I of M.G. Bradbury's evidence shows
2 an apparent over-collection from Industrial Customers on historical RSP
3 balances in 2007.

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6 A. The 2007 Forecast Industrial Customer Historic Plan Recovery rate is 22.77
7 mills/kWh, as illustrated in IC 36 NLH, Page 4 of 5. This rate was calculated
8 using forecast 2006 Industrial Customer sales of 811.9 GWh. The 2007
9 forecast Industrial Customer sales are 894.3 GWh, primarily due to the Aur
10 Resources load forecast increase from 2006, and as a result, there may be
11 an over-recovery of the balance. In accordance with the RSP rules, any
12 such over or under recovery in the Historic Plan will be included in the
13 current plan balance at December 31, 2007.