

- 1 Q. Please provide a schedule similar to J.R. Haynes VI that shows the Energy
2 Supply and Fuel Expense information for each month.
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5 A. Please see table attached.

IC 5 NLH (1st Revision – October 16, 2006)
2006 NLH General Rate Application

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Energy Supply and Fuel Expense Island Interconnected System IC-5-NLH														
Total Production (GWh)	Year	January	February	March	April	May	June	July	August	September	October	November	December	Totals
	2004	729.06	687.15	704.55	562.11	510.87	469.43	459.16	444.54	449.42	507.39	580.46	679.52	8,787.67
	2005	760.09	645.55	679.62	561.50	494.85	440.73	428.77	432.05	440.31	497.77	519.23	614.07	8,519.53
	2006	651.70	617.90	633.20	494.80	473.60	412.20	407.60	404.00	407.50	481.20	566.20	673.40	8,229.30
	2007	717.70	650.10	659.80	561.60	485.00	423.60	421.20	413.60	418.70	487.70	574.30	676.30	8,496.60
Hydraulic Production (GWh)	2004	486.78	424.08	437.56	321.81	397.80	397.03	431.85	359.31	332.62	370.54	377.72	389.26	4,726.36
	2005	479.42	378.88	402.45	412.65	437.31	408.23	329.24	366.98	351.64	361.91	373.94	466.98	4,769.64
	2006	507.54	493.96	485.45	335.60	382.09	322.49	377.59	373.44	360.12	350.84	379.05	415.20	4,783.37
	2007	420.19	382.40	409.33	352.91	329.67	332.25	391.19	383.04	368.65	343.44	365.68	393.32	4,472.07
Energy Purchases (GWh)	2004	32.57	27.27	25.36	38.51	36.30	32.89	28.06	30.76	32.29	41.52	37.59	49.52	412.64
	2005	38.41	25.64	32.98	46.39	39.95	26.61	30.37	31.18	31.13	37.06	35.75	47.33	422.78
	2006	41.22	32.61	31.03	43.62	32.96	33.81	29.76	30.31	28.58	34.27	38.51	40.26	416.94
	2007	34.13	29.78	30.94	38.68	45.44	33.81	29.76	30.31	28.58	34.37	38.61	40.46	414.87
Gas Turbine / Diesels Production (GWh)	2004	(0.45)	(0.22)	(0.26)	(0.20)	(0.97)	(0.94)	(0.16)	1.41	(0.08)	(0.45)	(0.35)	(0.20)	(2.89)
	2005	(0.30)	(0.31)	(0.12)	(0.31)	(0.42)	(1.05)	(0.68)	(0.79)	(0.35)	(0.94)	(0.34)	(0.86)	(6.48)
	2006	(0.49)	(0.73)	(0.83)	(1.14)	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	(1.19)
	2007	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	3.00
Holyrood Production (GWh)	2004	210.17	236.03	241.90	201.99	77.74	40.44	(0.59)	53.06	84.59	95.78	165.50	240.94	1,647.56
	2005	242.57	241.34	244.31	102.76	18.01	6.94	69.84	34.69	57.89	99.74	109.89	100.62	1,328.59
	2006	103.43	92.06	117.55	116.72	58.30	55.65	0.00	0.00	18.55	95.84	148.39	217.68	1,024.18
	2007	263.13	237.67	219.28	169.76	109.64	57.29	0.00	0.00	21.22	109.64	169.76	242.27	1,599.66
No. 6 Fuel Production Cost (\$000)	2004	9,987	11,472	11,634	9,652	3,911	2,154	23	2,662	4,249	5,263	8,615	11,224	80,846
	2005	11,454	12,061	13,597	6,679	1,264	482	4,375	2,251	3,851	7,226	8,662	8,402	80,304
	2006	8,451	7,888	10,282	9,861	4,814	4,595	0	0	1,686	8,709	13,495	19,232	89,012
	2007	24,266	21,409	19,338	14,971	9,669	5,052	0	0	1,871	9,761	14,952	21,198	142,488
Gas Turbine/Diesel Production Cost (\$000)	2004	6	12	4	4	2	6	4	6	19	76	6	32	177
	2005	4	10	22	3	85	23	15	23	94	14	45	9	347
	2006	130.0	30.4	18.1	10.6	40.4	41.4	41.4	41.4	41.6	43.6	43.6	43.6	526
	2007	43.7	43.6	43.6	43.6	44.6	44.6	44.5	45.1	45	45	45.7	45.7	535