

IC 53 NLH
2006 NLH General Rate Application

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1 Q. Regulated Activities Evidence, Table 4: Please provide Hydro's current long-
2 term expansion plan consistent with the format of the Base Case of Exhibit 6
3 (page 30) from Exhibit RDG-2.

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6 A. Hydro's current long-term expansion plan consistent with the format of the
7 Base Case of Exhibit 6 (page 30) from Exhibit RDG-2 is shown below.

Long-Term Expansion Plan

YEAR	Load Forecast		Capacity Added	Installed Capacity
	MW	GWh	MW	MW
2006	1,563	8,079		1,907
2007	1,569	8,150		1,907
2008	1,583	8,196	25 MW Wind Farm (91 GWh)	1,932
2009	1,595	8,322		1,932
2010	1,615	8,426		1,932
2011	1,635	8,501	25 MW Wind Farm (91 GWh)	1,957
2012	1,684	8,775	25 MW Wind Farm (91 GWh)	1,982
2013	1,698	8,857		1,982
2014	1,705	8,956	Island Pond (186 GWh)	2,018
2015	1,710	8,969		2,018
2016	1,722	9,040		2,018
2017	1,735	9,110	Round Pond (128 GWh)	2,036
2018	1,747	9,186	Portland Creek (77.3 GWh)	2,048
2019	1,761	9,259		2,048
2020	1,773	9,326	125 MW CCCT (986 GWh)	2,173
2021	1,785	9,386		2,173
2022	1,798	9,458		2,173
2023	1,810	9,529		2,173
2024	1,823	9,597		2,173
2025	1,835	9,663		2,173