

1 Q. Please provide an updated version of the information from IC-266 NLH from
2 the 2003 General Rate Application.

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5 A. IC-266 NLH from Hydro's 2003 GRA reads:

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7 *Please provide an updated version of the information provided in NP-*
8 *126, NP-125 and NP-121 from the 2001 hearing.*

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10 The 2007 calculation of Newfoundland Power's generation credit (NP-126 of
11 the 2001 GRA) is shown in the following table. Values have been revised as
12 the result of a small error discovered in the calculations. Hydro intends to
13 incorporate the revised values in its final Test Year Cost of Service Study.

	kW	
	Original Filing	Revision
NLH Load Forecast: NP Coincident Peak	1,117,014	1,116,686
Plus NP Forecast Hydraulic Generation	84,500	82,000
Native Load CP	1,201,514	1,198,686
Capacity Credit:		
Hydraulic: 92,120 / 1.15	80,104	80,104
Gas Turbine and Diesel: 43,500 / 1.15	37,826	37,826
	117,930	117,930
NP CP for COS	1,083,584	1,080,756

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16 The reconciliation of the 2007 load forecast to coincident peak demand (NP-
17 125 of the 2001 GRA) is attached as page 3.

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- 1 Updated tables for customer sales, coincident peaks and non-coincident
- 2 peaks (NP-121 of the 2001 GRA) are attached as pages 4 to 16.

Newfoundland and Labrador Hydro
2007 Forecast
Reconciliation of Load Forecast to Coincident Peak Demand

	Transmission MW	Generation MW
System Peak (Schedule III, J.R. Haynes)	1,307.6	1347.5
Less: Compensation included in peak	(3.6)	(3.7)
Less NP Net generation Credit plus losses	(35.9)	(37.0)
CP for COS (Exhibit RDG-1, Page 33 of 108)	<u>1,268.1</u>	<u>1,306.8</u>

NF Power														
Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	512,005	426,075	444,660	362,613	317,881	258,975	235,682	230,794	258,130	326,443	384,641	428,009	4,185,908
	CP (kW)	1,034,731	871,055	852,518	686,258	622,625	552,089	453,002	419,785	524,351	656,648	788,331	947,177	
	NCP (kW)	1,034,731	885,885	852,518	689,939	622,625	552,089	453,002	422,235	527,266	656,648	788,331	947,177	
1997	Sales (MWh)(Firm)	496,036	461,590	486,390	394,080	316,711	253,959	233,200	238,821	247,290	327,267	384,736	465,430	4,305,511
	CP (kW)	985,027	925,794	921,556	757,493	693,969	595,145	451,526	439,937	481,214	683,799	795,700	888,611	
	NCP (kW)	985,027	925,794	921,556	757,493	693,969	595,145	451,526	445,264	484,093	684,137	795,700	952,100	
1998	Sales (MWh)(Firm)	519,870	434,113	430,001	350,510	281,986	250,572	237,486	224,347	245,111	317,228	369,688	494,654	4,155,567
	CP (kW)	995,838	928,664	809,882	730,235	584,098	522,628	450,424	440,467	483,900	664,099	740,939	996,425	
	NCP (kW)	995,838	930,207	809,882	734,252	584,687	536,829	450,424	444,542	489,648	664,099	745,149	997,363	
1999	Sales (MWh)(Firm)	492,448	404,335	393,566	348,590	265,457	244,242	251,877	245,101	252,298	337,623	381,031	466,771	4,083,341
	CP (kW)	947,061	880,700	763,663	741,185	641,646	499,934	465,277	438,424	494,175	710,777	776,385	961,857	
	NCP (kW)	947,061	880,700	764,063	741,185	641,646	499,934	481,538	471,285	505,953	710,938	776,385	963,142	
2000	Sales (MWh)(Firm)	478,521	455,607	423,053	351,948	323,010	265,025	253,832	253,946	256,527	323,695	381,365	496,553	4,263,084
	CP (kW)	942,444	891,376	819,614	677,407	690,084	566,375	466,314	458,387	521,305	645,411	782,546	956,546	
	NCP (kW)	942,444	914,195	830,205	679,056	691,738	566,375	477,283	473,460	526,286	648,018	782,955	957,161	
2001	Sales (MWh)(Firm)	515,518	484,831	471,976	400,927	336,093	256,320	254,692	258,518	260,982	304,750	401,705	476,941	4,423,253
	CP (kW)	918,481	941,724	837,868	815,186	721,775	524,797	507,029	448,239	514,227	623,590	871,536	928,230	
	NCP (kW)	918,481	944,246	853,300	815,186	721,987	524,797	507,029	468,839	515,107	652,945	875,025	934,719	
2002	Sales (MWh)(Firm)	527,551	489,397	492,768	402,250	339,610	282,665	249,340	260,339	272,200	351,476	412,852	508,213	4,588,661
	CP (kW)	1,040,332	1,090,534	888,401	754,413	667,660	611,843	441,709	467,026	544,937	699,707	799,431	993,219	
	NCP (kW)	1,043,496	1,093,627	888,401	754,413	677,561	613,493	458,687	467,874	547,913	712,810	799,898	993,219	
2003	Sales (MWh)(Firm)	548,663	515,312	541,032	413,417	337,731	275,772	265,064	266,947	279,811	315,037	402,686	479,276	4,640,747
	CP (kW)	968,740	1,043,675	1,052,612	880,657	646,185	584,176	528,558	495,384	523,405	595,757	823,206	867,233	
	NCP (kW)	968,740	1,043,754	1,052,684	881,840	646,824	584,176	528,558	495,384	537,810	595,757	823,422	912,049	
2004	Sales (MWh)(Firm)	543,498	508,504	509,793	383,989	338,121	303,905	284,942	276,991	291,341	340,525	415,681	511,421	4,708,711
	CP (kW)	944,145	1,037,945	890,565	750,893	655,513	578,330	510,082	503,263	583,398	744,254	795,313	1,073,312	
	NCP (kW)	986,769	1,037,945	891,290	752,711	655,513	599,591	511,446	503,463	583,398	746,536	795,313	1,096,325	
2005	Sales (MWh)(Firm)	583,146	483,465	502,683	401,106	337,428	292,527	270,899	272,663	279,941	345,180	402,642	492,153	4,663,834
	CP (kW)	1,052,015	987,012	857,608	801,272	654,496	567,743	475,521	484,971	541,645	647,882	780,383	974,075	
	NCP (kW)	1,054,187	987,012	872,679	804,323	654,496	573,511	491,709	493,472	543,601	699,164	785,177	989,456	
2006 ¹	Sales (MWh)(Firm)	522,550	500,164	516,756	388,215	356,300	298,400	289,800	285,600	298,100	358,800	438,000	540,600	4,793,286
	Forecast CP (kW)	1,045,920	973,778	971,592	762,393	772,200	672,700	556,700	531,900	597,100	768,800	907,900	1,089,100	
	NCP (kW)	1,049,344	981,400	971,592	762,393	775,600	675,700	559,100	534,100	599,700	772,100	911,900	1,093,800	
2007	Sales (MWh)(Firm)	574,800	518,600	524,700	430,900	366,600	303,200	297,200	290,400	302,800	365,700	445,300	543,800	4,964,000
	Forecast CP (kW)	1,116,700	1,110,700	1,007,200	877,100	775,600	675,700	559,100	534,100	599,700	772,100	909,400	1,091,300	
	NCP (kW)	1,121,500	1,115,500	1,011,500	880,900	779,000	678,600	561,500	536,400	602,300	775,500	913,400	1,096,100	

Notes: 1. Jan-Apr are actuals.

Corner Brook Pulp & Paper

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	20,213	20,279	11,357	24,924	27,223	29,188	30,306	30,506	28,989	31,428	29,193	27,400	311,006
	CP (kW)	33,869	34,857	31,051	36,836	39,811	41,405	44,629	44,673	46,000	44,573	43,938	42,133	
	NCP (kW)	38,000	38,000	38,000	38,000	43,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	
1997	Sales (MWh)(Firm)	29,903	22,307	26,654	29,160	27,646	28,077	28,266	29,772	27,676	23,610	24,954	27,256	325,281
	CP (kW)	42,775	32,664	41,895	41,646	42,023	30,414	35,790	42,020	42,225	40,026	18,319	41,445	
	NCP (kW)	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	45,566	46,000	46,000	45,911	
1998	Sales (MWh)(Firm)	32,519	31,577	38,264	34,755	35,606	33,911	35,126	34,047	21,737	27,587	33,136	28,139	386,404
	CP (kW)	45,596	50,147	53,946	49,679	48,718	48,072	49,259	38,822	40,268	50,045	52,427	47,248	
	NCP (kW)	46,000	53,470	54,000	54,000	52,110	54,000	50,996	54,000	50,841	52,980	54,000	54,000	
1999	Sales (MWh)(Firm)	27,210	24,763	27,821	28,272	27,835	28,703	32,828	3,992	25,761	34,267	21,921	25,294	308,667
	CP (kW)	38,571	42,447	45,406	43,668	44,252	43,600	46,348	49,000	49,000	42,184	2,868	45,258	
	NCP (kW)	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2000	Sales (MWh)(Firm)	28,892	24,548	28,753	26,944	30,741	29,511	31,408	34,529	31,359	33,034	32,024	25,988	357,731
	CP (kW)	3,459	45,133	30,846	46,965	45,019	46,528	43,027	43,929	49,000	49,000	46,261	44,024	
	NCP (kW)	49,000	48,704	49,000	48,575	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2001	Sales (MWh)(Firm)	32,051	29,352	33,346	32,527	34,674	31,943	34,860	35,230	32,807	35,949	34,514	36,223	403,476
	CP (kW)	41,778	46,217	45,198	45,207	45,177	49,000	44,813	49,000	49,000	49,000	49,000	49,000	
	NCP (kW)	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2002	Sales (MWh)(Firm)	39,815	38,188	47,248	37,540	39,895	35,640	41,220	40,679	39,990	41,484	39,561	39,381	480,641
	CP (kW)	54,000	49,113	54,000	50,320	54,000	3,047	56,000	56,000	56,000	56,000	56,000	56,000	
	NCP (kW)	54,000	54,000	54,000	54,000	54,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	
2003	Sales (MWh)(Firm)	38,241	32,848	37,562	28,558	32,251	34,659	38,154	38,010	35,837	37,147	40,554	41,023	434,846
	CP (kW)	56,000	56,000	52,480	13,830	49,287	52,098	53,182	52,591	50,804	52,131	56,000	55,794	
	NCP (kW)	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	
2004	Sales (MWh)(Firm)	41,098	38,455	41,605	40,189	42,010	43,354	45,094	44,572	41,544	41,291	42,788	42,882	504,881
	CP (kW)	56,000	56,000	56,000	56,000	54,586	56,000	56,000	56,000	55,755	56,000	56,000	56,000	
	NCP (kW)	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	
2005	Sales (MWh)(Firm)	38,561	35,940	39,485	38,005	39,818	35,782	39,161	36,324	41,309	40,975	37,097	31,384	453,841
	CP (kW)	53,393	53,665	53,416	55,864	53,708	53,708	53,800	58,000	58,000	58,000	52,701	58,000	
	NCP (kW)	58,000	58,000	56,642	56,420	58,000	58,000	57,509	58,000	58,000	58,000	58,000	58,000	
2006 ¹	Sales (MWh)(Firm)	36,341	27,351	31,829	32,156	39,000	37,700	39,000	39,000	31,700	39,000	37,700	35,800	426,577
	Forecast CP (kW)	49,318	49,424	43,787	53,094	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	
	NCP (kW)	54,000	53,306	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	
2007	Sales (MWh)(Firm)	39,400	35,500	39,400	38,100	32,500	37,500	38,800	38,800	35,900	38,800	37,900	35,000	447,600
	Forecast CP (kW)	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	48,384	
	NCP (kW)	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	

Notes: 1. Jan-Apr are actuals.

Deer Lake Power

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Sales
1996	Sales (MWh)(Firm)	1,355	1,276	906	1,435	1,440	1,455	1,482	1,483	1,388	1,485	1,437	1,350	16,491
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1997	Sales (MWh)(Firm)	1,478	1,261	1,411	1,435	1,444	1,388	1,455	1,477	1,377	1,390	1,375	1,359	16,849
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1998	Sales (MWh)(Firm)	1,486	1,340	1,483	3,794	1,488	1,439	1,475	1,475	1,289	1,408	1,411	1,331	19,420
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1999	Sales (MWh)(Firm)	1,426	1,281	1,475	1,417	1,437	1,397	1,484	165	1,414	1,479	1,295	1,374	15,643
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	318	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2000	Sales (MWh)(Firm)	1,452	1,340	1,461	1,398	1,481	1,420	1,476	1,471	1,432	1,443	1,438	1,374	17,186
	CP (kW)	384	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2001	Sales (MWh)(Firm)	1,484	1,341	1,486	1,432	1,483	1,378	1,482	1,486	1,397	1,490	1,436	1,488	17,383
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2002	Sales (MWh)(Firm)	1,488	1,344	1,488	1,435	1,488	-	-	-	-	-	-	-	7,243
	CP (kW)	2,000	2,000	2,000	2,000	2,000								
	NCP (kW)	2,000	2,000	2,000	2,000	2,000								

Note: DLP became a part of CBP&P Power on Order effective June 2002

ACCC - Grand Falls

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	12,377	11,250	11,333	11,245	9,537	10,339	13,077	8,009	11,661	14,879	15,840	10,110	139,657
	CP (kW)	20,149	19,256	20,646	18,349	21,229	15,116	17,398	22,000	19,253	22,000	22,000	-	
	NCP (kW)	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	
1997	Sales (MWh)(Firm)	14,339	11,321	13,093	13,184	13,685	8,724	9,726	4,615	10,722	8,763	11,211	9,892	129,274
	CP (kW)	-	15,832	23,276	13,158	17,949	-	19,720	-	18,979	12,567	20,785	13,228	
	NCP (kW)	24,000	24,000	24,000	24,000	24,000	23,356	23,454	24,000	24,000	24,000	23,615	24,000	
1998	Sales (MWh)(Firm)	12,640	11,761	12,275	13,062	11,318	2,761	-	-	-	-	308	3,480	67,606
	CP (kW)	20,230	17,056	20,329	22,000	15,299	13,046	-	-	-	-	-	-	
	NCP (kW)	22,000	22,000	22,000	22,000	22,000	22,000	-	-	-	-	13,236	18,312	
1999	Sales (MWh)(Firm)	11,924	7,815	2,460	11,695	5,547	8,831	10,064	7,942	9,304	9,520	11,340	7,451	103,893
	CP (kW)	22,000	-	-	-	22,000	18,986	10,476	18,024	16,434	19,227	16,473	4,561	
	NCP (kW)	22,000	20,739	21,574	22,000	22,000	21,369	22,000	22,000	22,000	22,000	22,000	22,000	
2000	Sales (MWh)(Firm)	11,965	8,286	9,530	9,331	9,797	11,952	10,134	7,705	7,319	10,568	10,012	6,142	112,741
	CP (kW)	22,000	18,457	19,335	19,097	15,566	20,685	16,207	20,418	18,298	20,221	19,072	-	
	NCP (kW)	22,000	22,000	22,000	22,000	22,000	22,000	22,000	21,898	22,000	22,000	22,000	22,000	
2001	Sales (MWh)(Firm)	8,053	9,378	8,941	156	4,236	7,519	5,058	5,142	3,373	9,145	2,584	6,319	69,904
	CP (kW)	18,187	306	21,211	-	-	17,139	17,982	16,878	16,516	21,160	9,280	18,060	
	NCP (kW)	22,000	22,000	22,000	20,782	22,000	22,000	22,000	18,689	19,918	22,000	21,452	21,926	
2002	Sales (MWh)(Firm)	6,953	7,308	3,405	18,348	9,282	13,713	16,527	13,896	10,608	15,502	7,754	13,095	136,391
	CP (kW)	20,000	3,772	-	30,805	26,355	30,603	29,361	33,420	26,406	28,616	28,292	27,492	
	NCP (kW)	20,000	20,000	20,000	34,000	32,147	34,000	33,472	33,672	33,739	33,837	34,000	34,000	
2003	Sales (MWh)(Firm)	9,707	11,567	11,073	5,915	9,856	9,687	10,359	10,559	7,043	9,479	13,221	10,690	119,157
	CP (kW)	13,013	20,000	19,072	16,979	19,917	18,210	-	19,333	-	19,251	20,000	20,000	
	NCP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
2004	Sales (MWh)(Firm)	10,867	12,446	12,722	10,186	12,931	12,294	12,381	11,702	11,656	10,932	11,186	11,010	140,312
	CP (kW)	20,000	20,000	20,000	20,000	9,397	20,000	20,000	20,000	2,690	16,041	17,442	-	
	NCP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
2005	Sales (MWh)(Firm)	11,267	11,645	13,200	10,406	11,743	10,698	3,400	11,086	8,497	10,545	8,994	7,225	118,704
	CP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	12,080	18,194	14,874	6,454	
	NCP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
2006 ¹ Forecast	Sales (MWh)(Firm)	6,768	8,114	6,697	8,142	9,200	9,500	10,400	11,600	10,900	11,000	10,600	10,400	113,321
	CP (kW)	8,652	6,574	-	15,131	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	
	NCP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
2007 Forecast	Sales (MWh)(Firm)	11,600	9,900	11,000	10,000	11,600	11,200	11,600	11,600	10,900	11,000	10,600	10,400	131,400
	CP (kW)	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	17,920	
	NCP (kW)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	

Notes: 1. Jan-Apr are actuals.

ACCC - Stephenville

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	41,287	41,692	38,592	32,684	44,187	41,538	45,894	32,118	20,749	43,923	41,349	33,467	457,481
	CP (kW)	68,628	70,000	67,620	68,880	64,764	69,048	64,176	65,604	68,796	67,536	54,600	3,276	
	NCP (kW)	70,000	70,000	70,000	69,552	69,468	69,552	69,552	69,636	69,552	69,552	70,000	69,552	
1997	Sales (MWh)(Firm)	41,463	40,552	48,536	43,296	44,432	44,487	44,188	26,053	34,671	45,157	44,562	39,029	496,427
	CP (kW)	3,108	66,696	70,000	67,872	51,324	65,604	65,352	69,048	70,000	52,920	64,680	70,000	
	NCP (kW)	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	
1998	Sales (MWh)(Firm)	47,097	43,755	48,677	45,297	44,629	22,143	-	-	-	-	5,699	39,469	296,765
	CP (kW)	54,012	54,684	70,000	66,276	65,268	70,000	1,260	1,176	1,176	1,176	61,068	68,040	
	NCP (kW)	70,000	70,000	70,000	70,000	70,000	70,000	2,016	1,680	1,596	1,932	67,704	70,000	
1999	Sales (MWh)(Firm)	46,547	41,321	42,759	43,526	38,660	41,052	38,686	44,005	45,298	46,293	45,615	43,753	517,515
	CP (kW)	62,832	66,192	70,000	67,116	65,688	66,696	60,900	65,772	66,276	70,000	69,384	68,460	
	NCP (kW)	70,000	70,000	70,000	69,552	69,972	68,964	69,048	70,000	70,000	70,000	70,000	70,000	
2000	Sales (MWh)(Firm)	45,030	43,949	45,324	42,716	46,273	42,968	45,749	44,603	43,335	44,963	45,545	43,867	534,321
	CP (kW)	68,000	66,948	68,000	67,704	58,296	66,696	68,000	68,000	68,000	68,000	68,000	68,000	
	NCP (kW)	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	
2001	Sales (MWh)(Firm)	43,947	42,978	48,136	42,157	43,170	36,218	35,236	45,656	24,812	44,725	30,537	30,871	468,443
	CP (kW)	68,040	68,712	68,292	68,712	66,024	65,772	67,200	68,376	68,376	68,796	68,628	68,460	
	NCP (kW)	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	
2002	Sales (MWh)(Firm)	35,412	39,436	31,218	44,279	34,213	34,672	48,227	41,914	40,368	44,796	41,761	37,240	473,536
	CP (kW)	49,560	63,336	69,000	69,000	64,680	56,616	68,460	64,428	66,378	68,874	69,000	67,258	
	NCP (kW)	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	
2003	Sales (MWh)(Firm)	46,542	42,928	47,618	21,107	36,470	46,110	46,916	47,639	45,358	48,111	47,138	23,746	499,682
	CP (kW)	70,102	70,277	67,233	67,318	66,138	68,709	69,856	67,647	70,500	70,500	70,193	69,515	
	NCP (kW)	70,500	70,500	70,500	70,500	70,500	70,500	70,500	70,500	70,500	70,500	70,500	70,500	
2004	Sales (MWh)(Firm)	47,114	45,980	48,626	46,126	47,715	39,807	47,334	47,450	43,091	47,737	43,603	34,700	539,283
	CP (kW)	71,500	71,500	71,500	69,872	69,625	71,226	71,500	69,180	68,251	71,500	71,500	71,500	
	NCP (kW)	71,500	71,500	71,500	71,500	71,500	71,500	71,500	71,500	71,500	71,500	71,500	71,500	
2005	Sales (MWh)(Firm)	41,872	43,198	47,945	41,363	47,700	41,796	47,149	47,019	44,999	32,514	1,260	969	437,783
	CP (kW)	66,217	52,739	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	2,075	1,991	
	NCP (kW)	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	2,495	2,832	
2006 ¹	Sales (MWh)(Firm)	1,314	1,164	1,206	685	300	200	200	200	300	400	1,000	1,100	8,069
	Forecast CP (kW)	1,991	1,907	1,823	1,235	2,688	2,688	2,688	2,688	2,688	2,688	2,688	2,688	
	NCP (kW)	2,075	2,243	2,327	1,403	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
2007	Sales (MWh)(Firm)	1,300	1,200	1,200	800	400	200	200	200	200	-	-	-	5,700
	Forecast CP (kW)	2,688	2,688	2,688	2,688	2,688	2,688	2,688	2,688	2,688	-	-	-	
	NCP (kW)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	-	-	-	

Notes: 1. Jan-Apr are actuals.

North Atlantic Refining

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	21,066	18,626	20,624	19,768	19,277	19,604	8,960	19,043	18,767	20,205	20,954	21,882	228,775
	CP (kW)	29,292	26,389	26,813	28,002	26,974	27,115	8,407	21,813	26,450	30,684	30,200	29,756	
	NCP (kW)	30,784	29,151	29,051	28,990	28,869	29,071	27,700	29,131	29,212	30,724	30,663	30,966	
1997	Sales (MWh)(Firm)	21,119	19,671	21,904	19,884	22,055	20,521	21,151	20,535	14,088	21,724	20,894	21,263	244,808
	CP (kW)	29,514	28,748	29,534	29,454	29,978	29,373	27,458	26,672	18,487	29,837	28,748	29,313	
	NCP (kW)	30,381	30,704	30,381	30,563	30,502	29,958	29,716	30,079	30,240	30,845	30,764	30,663	
1998	Sales (MWh)(Firm)	22,407	18,870	18,600	4,107	8,665	19,242	20,222	20,968	20,339	13,476	6,394	20,457	193,747
	CP (kW)	30,220	27,397	28,909	6,068	13,205	26,349	29,212	28,264	28,305	5,463	14,172	29,796	
	NCP (kW)	31,329	29,756	30,764	12,036	25,885	30,240	29,837	29,595	29,252	29,514	16,007	30,059	
1999	Sales (MWh)(Firm)	21,723	18,614	21,178	20,653	18,504	16,984	19,532	19,517	19,646	15,854	11,317	21,306	224,826
	CP (kW)	29,534	28,002	29,071	28,567	27,639	18,971	28,083	22,499	27,397	5,342	22,922	28,748	
	NCP (kW)	30,180	30,240	30,260	30,200	29,655	28,809	28,607	27,639	28,526	28,385	29,373	29,595	
2000	Sales (MWh)(Firm)	20,697	19,234	21,386	20,038	9,181	20,438	21,326	20,890	20,825	7,179	18,709	19,758	219,661
	CP (kW)	21,732	29,272	28,849	28,204	4,596	28,627	28,264	28,829	29,131	9,324	29,904	24,242	
	NCP (kW)	29,877	29,958	30,159	29,676	28,627	29,958	29,877	29,514	29,837	29,098	30,257	29,988	
2001	Sales (MWh)(Firm)	21,680	18,268	21,019	20,315	20,957	20,547	20,711	20,095	17,859	17,682	14,990	20,509	234,632
	CP (kW)	29,484	28,829	28,358	27,283	28,812	28,123	27,989	27,098	24,209	22,327	17,825	30,206	
	NCP (kW)	30,425	30,475	29,921	29,635	29,602	29,652	29,215	28,476	27,619	28,896	23,705	30,475	
2002	Sales (MWh)(Firm)	19,242	19,458	20,859	20,068	19,707	18,632	17,477	9,295	17,701	21,664	21,057	22,111	227,271
	CP (kW)	25,217	26,863	28,291	27,182	26,225	26,561	25,603	12,953	28,640	28,319	29,315	30,057	
	NCP (kW)	30,778	30,442	29,938	29,618	27,922	27,569	27,737	14,482	29,308	30,175	30,592	31,181	
2003	Sales (MWh)(Firm)	20,998	19,860	21,821	20,542	17,463	17,685	20,754	21,652	21,272	22,186	21,026	20,919	246,179
	CP (kW)	27,735	29,973	28,674	27,914	22,894	22,907	28,421	28,615	28,623	29,805	30,180	27,205	
	NCP (kW)	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	
2004	Sales (MWh)(Firm)	22,109	20,327	17,058	21,644	21,565	21,252	22,019	21,871	21,304	17,472	19,730	21,755	248,106
	CP (kW)	29,659	28,330	13,451	29,940	30,108	28,851	29,417	29,898	30,243	22,609	29,556	30,428	
	NCP (kW)	30,500	30,500	30,429	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	
2005	Sales (MWh)(Firm)	20,228	18,354	21,853	20,908	6,356	10,501	21,201	21,870	20,872	22,042	20,531	21,223	225,940
	CP (kW)	28,739	28,882	29,940	29,272	2,720	11,684	29,432	28,690	29,221	29,534	29,634	27,841	
	NCP (kW)	30,327	30,132	30,500	30,370	29,669	29,703	30,500	30,500	30,058	30,500	30,500	30,500	
2006 ¹ Forecast	Sales (MWh)(Firm)	19,440	20,082	18,069	19,708	19,500	19,500	21,400	21,800	20,700	19,100	20,200	21,800	241,299
	CP (kW)	29,344	30,446	30,462	28,833	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	
	NCP (kW)	30,500	30,500	30,500	30,357	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	
2007 Forecast	Sales (MWh)(Firm)	21,200	19,300	19,500	21,300	19,500	19,500	21,400	21,800	20,700	19,100	20,200	21,800	245,300
	CP (kW)	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	27,328	
	NCP (kW)	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	

Notes: 1. Jan-Apr are actuals.

Aur Resources¹

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
2006 ² Sales (MWh)(Firm)	168	778	1,073	904	1,000	1,000	1,000	1,200	2,800	3,900	4,400	4,400	22,623
Forecast CP (kW)	680	2,386	1,777	1,277	1,792	1,792	1,792	2,240	6,272	8,064	8,960	8,960	
NCP (kW)	1,714	2,512	2,142	1,470	2,000	2,000	2,000	2,500	7,000	9,000	10,000	10,000	
2007 Sales (MWh)(Firm)	4,800	5,000	5,500	5,400	5,500	5,400	5,500	5,500	5,300	5,500	5,400	5,500	64,300
Forecast CP (kW)	8,960	8,960	8,960	8,960	8,960	8,960	8,960	8,960	8,960	8,960	8,960	8,960	
NCP (kW)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	

Notes: 1. Aur Resources became a customer in January, 2006.
2. Jan-Apr are actuals.

Rural Island Interconnected														
Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)	33,715	29,434	29,566	24,240	22,888	19,951	19,153	17,309	19,949	28,048	29,816	34,684	308,753
	CP (kW)	66,914	55,181	51,676	41,910	46,543	42,011	36,952	32,069	43,327	50,103	62,305	75,895	
	NCP (kW)	68,469	62,648	57,829	50,313	46,707	42,066	39,403	34,479	49,602	53,349	62,324	75,895	
1997	Sales (MWh)	37,791	35,305	36,073	30,382	28,408	24,801	23,591	23,671	24,059	28,199	30,549	36,411	359,241
	CP (kW)	80,773	62,784	64,818	59,383	50,800	54,396	49,729	46,423	49,545	56,307	61,712	75,827	
	NCP (kW)	81,244	74,773	71,820	62,654	57,719	54,396	49,846	48,466	50,370	57,847	64,652	76,859	
1998	Sales (MWh)	38,841	32,962	33,717	30,278	27,680	24,937	24,128	23,336	26,059	28,815	31,706	38,858	361,316
	CP (kW)	72,308	68,678	66,651	60,519	49,781	48,950	44,302	49,080	45,082	56,466	59,954	80,248	
	NCP (kW)	75,538	73,351	67,759	62,352	54,527	54,822	49,083	49,365	53,335	58,211	64,331	80,248	
1999	Sales (MWh)	39,874	35,133	33,786	30,683	28,073	23,562	26,464	25,602	24,892	30,835	33,365	38,252	370,520
	CP (kW)	77,041	57,730	65,027	63,419	55,833	52,301	48,249	50,679	44,674	62,655	66,624	81,713	
	NCP (kW)	77,041	65,517	67,083	63,419	56,360	52,301	50,448	51,476	52,669	63,756	68,418	84,758	
2000	Sales (MWh)	39,501	36,894	36,122	32,470	32,474	28,542	28,320	26,860	24,829	30,218	32,380	40,146	388,756
	CP (kW)	77,434	71,900	69,573	61,615	65,660	55,856	50,760	46,463	44,406	62,374	65,256	79,755	
	NCP (kW)	82,861	76,330	72,099	65,986	65,660	56,365	55,350	52,491	52,177	64,284	65,256	80,121	
2001	Sales (MWh)	39,617	36,445	35,988	31,890	30,025	28,188	26,548	24,366	24,506	29,182	33,119	37,437	377,311
	CP (kW)	72,207	70,435	67,279	64,795	57,681	51,693	50,635	45,562	51,115	55,086	64,349	72,212	
	NCP (kW)	74,022	72,521	67,600	65,679	61,477	55,831	57,476	46,878	52,553	58,589	66,672	73,800	
2002	Sales (MWh)	40,858	37,105	39,625	34,202	33,218	30,137	27,750	25,290	27,469	31,666	35,328	40,756	403,404
	CP (kW)	79,273	77,800	68,119	56,772	55,516	63,057	49,754	47,997	47,601	55,476	67,606	77,156	
	NCP (kW)	82,339	82,079	72,472	63,846	63,673	63,196	53,594	51,002	54,757	58,331	70,571	80,428	
2003	Sales (MWh)	41,686	39,665	41,334	34,841	32,266	28,142	26,679	25,819	25,675	28,242	33,502	39,584	397,436
	CP (kW)	71,180	79,274	75,761	67,644	58,464	55,504	51,760	46,208	48,242	50,115	63,270	73,529	
	NCP (kW)	74,849	81,346	80,237	72,726	61,997	57,753	51,760	49,194	51,155	56,391	65,081	77,361	
2004	Sales (MWh)	40,703	37,956	38,606	32,365	31,389	30,014	27,669	26,468	26,811	29,490	33,099	40,471	395,040
	CP (kW)	67,389	78,697	66,880	61,165	56,558	60,101	50,097	47,297	53,920	54,621	59,617	81,167	
	NCP (kW)	76,599	87,284	69,885	62,892	64,497	62,701	53,114	49,744	61,160	58,310	64,511	82,247	
2005	Sales (MWh)	43,302	35,193	36,379	31,876	29,026	27,167	27,459	26,199	25,441	29,174	32,296	38,419	381,931
	CP (kW)	77,385	65,039	63,429	56,473	57,985	49,347	50,048	47,666	47,105	47,754	60,461	74,485	
	NCP (kW)	79,361	71,786	68,815	62,359	57,985	54,911	52,588	50,243	52,201	56,743	62,966	80,159	
2006 ¹	Sales (MWh)	38,893	35,242	34,703	31,036	31,000	28,700	27,100	26,100	26,400	29,100	32,800	37,800	378,873
	CP (kW)	63,572	63,681	61,602	60,688	61,439	57,876	53,447	50,750	54,313	60,188	66,929	80,892	
	NCP (kW)	75,029	73,172	66,825	61,270	63,800	60,100	55,500	52,700	56,400	62,500	69,500	84,000	
2007	Sales (MWh)	41,400	39,100	36,300	34,000	31,300	29,000	27,300	26,400	26,700	29,300	33,100	38,100	392,000
	CP (kW)	81,662	78,099	72,707	66,351	62,017	58,358	53,928	51,135	54,795	60,669	67,506	81,662	
	NCP (kW)	84,800	81,100	75,500	68,900	64,400	60,600	56,000	53,100	56,900	63,000	70,100	84,800	

Notes: 1. Jan-Apr are actuals.

Rural Labrador Interconnected (Wabush, Lab City, HV-GB)

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)	60,173	50,714	49,110	33,651	30,042	19,834	18,328	16,958	21,341	32,785	40,142	51,275	424,353
	CP (kW)	94,934	86,103	73,880	57,563	48,173	36,171	33,860	28,810	43,582	51,638	67,114	78,086	
	NCP (kW)	102,779	99,100	89,971	62,094	58,151	38,794	36,548	33,833	45,264	63,530	75,391	100,134	
1997	Sales (MWh)	58,884	54,963	53,058	39,095	32,499	23,385	19,400	19,090	22,218	32,813	43,378	54,939	453,722
	CP (kW)	96,618	87,548	82,754	64,962	51,846	45,398	27,033	32,586	49,686	53,550	79,698	80,294	
	NCP (kW)	103,454	99,994	93,350	75,138	58,122	50,928	35,682	38,384	49,686	62,539	85,277	99,592	
1998	Sales (MWh)	61,578	49,404	49,828	36,835	28,166	21,090	18,051	18,212	22,953	34,684	43,497	56,028	440,326
	CP (kW)	95,845	94,375	104,303	71,010	49,228	48,397	27,453	29,222	40,580	59,274	79,718	75,849	
	NCP (kW)	107,351	95,749	104,642	71,271	50,179	50,407	33,439	33,642	43,261	67,297	81,432	97,298	
1999	Sales (MWh)	62,081	50,268	45,643	37,082	26,412	20,271	17,538	17,727	20,819	36,132	44,358	55,571	433,902
	CP (kW)	97,812	89,922	84,184	59,401	60,206	47,170	30,764	29,240	39,103	63,514	77,666	93,722	
	NCP (kW)	106,821	97,850	91,612	69,766	60,206	47,210	34,736	35,672	43,606	63,971	81,178	102,793	
2000	Sales (MWh)	63,174	56,042	47,536	38,440	32,535	23,700	18,738	17,611	23,594	36,000	41,403	58,867	457,640
	CP (kW)	87,502	95,814	86,542	74,475	52,366	50,541	36,203	25,556	48,490	60,181	72,202	91,444	
	NCP (kW)	106,115	102,762	87,989	74,777	62,695	55,120	37,939	31,030	54,126	70,608	82,738	102,122	
2001	Sales (MWh)	63,811	57,857	47,302	39,745	26,014	21,436	19,754	18,558	23,538	33,046	44,686	54,138	449,885
	CP (kW)	92,773	87,499	66,513	69,103	53,917	38,720	37,457	34,065	43,009	61,803	76,342	86,211	
	NCP (kW)	104,302	106,657	89,623	71,372	54,083	46,007	40,150	34,471	46,975	68,613	85,709	89,436	
2002	Sales (MWh)	66,733	60,698	58,713	41,030	34,809	24,110	18,996	19,569	23,129	36,011	47,592	60,773	492,163
	CP (kW)	107,670	100,139	96,538	71,050	51,818	49,238	31,289	27,248	42,050	59,394	86,070	111,405	
	NCP (kW)	117,926	114,462	100,222	76,862	63,470	51,758	36,059	37,822	52,235	67,548	88,674	111,405	
2003	Sales (MWh)	65,053	60,063	59,163	44,271	30,801	20,231	18,702	18,516	21,052	33,013	44,841	57,589	473,296
	CP (kW)	104,506	94,058	95,658	85,661	60,904	52,994	30,198	31,785	39,409	60,698	72,247	87,903	
	NCP (kW)	104,944	107,539	104,119	95,143	62,862	53,128	36,883	35,845	43,745	61,451	78,772	97,109	
2004	Sales (MWh)	64,482	58,786	54,529	41,028	35,809	24,499	18,356	18,239	23,648	32,650	47,409	64,589	484,023
	CP (kW)	103,200	101,322	88,162	70,524	84,708	51,136	28,454	34,401	48,860	32,087	76,581	94,075	
	NCP (kW)	111,774	117,472	101,428	73,415	84,708	52,297	32,057	34,401	49,153	33,269	89,194		
2005	Sales (MWh)	73,207	55,953	54,661	39,608	29,009	21,437	18,328	19,563	22,992	33,132	45,423	61,402	474,717
	CP (kW)	110,760	91,721	87,736	77,577	67,502	37,564	25,451	30,825	37,187	56,524	78,211	107,816	
	NCP (kW)	114,741	107,361	104,067	77,577	67,502	60,513	32,845	40,301	47,579	60,182	83,411	108,947	
2006 ¹	Sales (MWh)	63,545	57,998	50,489	37,183	33,400	24,400	20,500	20,100	25,000	36,700	48,700	64,200	482,214
	Forecast CP (kW)	98,464	98,529	100,100	69,030	64,440	51,570	39,000	34,080	48,690	65,970	85,590	107,372	
	NCP (kW)	105,641	109,885	105,709	71,270	71,600	57,300	47,200	42,600	54,100	73,300	95,100	122,300	
2007	Sales (MWh)	70,300	61,200	57,000	42,500	33,700	24,600	20,600	20,200	25,100	36,900	48,900	64,500	505,500
	Forecast CP (kW)	108,425	105,263	95,588	79,110	65,070	52,110	39,330	34,400	49,140	66,690	86,490	108,425	
	NCP (kW)	123,500	119,900	108,400	87,900	72,300	57,900	47,600	43,000	54,600	74,100	96,100	123,500	

Notes: 1. Jan-Apr are actuals.

CFB - Goose Bay

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)	12,180	11,998	14,489	12,488	9,766	5,339	5,134	3,604	7,293	12,124	13,232	13,758	121,405
	CP (kW)	13,162	18,701	18,864	19,997	12,691	9,821	8,160	5,798	13,862	19,286	22,426	20,438	
	NCP (kW)	22,905	22,464	22,656	22,982	19,142	11,174	9,370	8,717	16,915	21,369	22,963	22,810	
1997	Sales (MWh)	12,114	10,483	11,090	10,456	11,011	6,197	4,414	4,421	6,088	10,534	12,748	11,838	111,394
	CP (kW)	12,010	17,280	17,338	20,266	16,982	14,102	6,499	7,882	15,994	18,614	19,382	18,490	
	NCP (kW)	22,406	21,216	22,080	22,714	20,198	17,146	8,294	9,254	16,070	19,085	22,886	21,446	
1998	Sales (MWh)	10,304	10,610	12,399	12,742	8,997	5,079	3,818	3,521	6,553	10,836	11,530	11,013	107,400
	CP (kW)	9,043	11,309	14,093	18,778	17,904	16,339	5,347	4,934	11,328	16,570	16,646	15,859	
	NCP (kW)	20,026	22,982	21,254	21,734	19,757	17,328	8,707	7,382	14,102	19,133	21,062	20,045	
1999	Sales (MWh)	8,435	9,495	11,050	9,596	7,169	1,241	-	1,997	3,609	7,609	11,490	9,636	81,328
	CP (kW)	12,480	11,290	16,128	19,363	12,490	13,114	-	-	9,485	19,018	19,258	12,854	
	NCP (kW)	17,318	18,758	19,776	19,382	18,173	13,114	-	7,939	9,677	19,018	21,389	21,226	
2000	Sales (MWh)	6,346	6,907	10,681	11,446	10,560	5,795	1,689	2,555	4,078	9,076	9,664	7,570	86,367
	CP (kW)	14,534	12,336	16,838	21,437	15,350	9,571	7,997	5,472	13,238	17,779	14,986	9,024	
	NCP (kW)	16,934	15,581	18,336	22,042	20,064	14,381	8,813	8,621	14,678	18,230	18,653	15,331	
2001	Sales (MWh)	5,782	5,130	11,229	10,984	7,562	3,193	3,551	3,260	4,192	6,886	9,347	9,301	80,417
	CP (kW)	10,435	8,813	17,683	17,885	16,243	8,304	5,971	4,147	9,283	12,605	12,778	12,653	
	NCP (kW)	11,069	11,386	19,795	20,064	18,653	10,022	7,334	6,010	11,760	14,362	17,587	16,944	
2002	Sales (MWh)	5,387	4,390	10,050	10,139	8,083	4,551	3,065	3,238	4,046	7,683	9,640	7,379	77,651
	CP (kW)	10	7,421	10,234	16,138	12,662	9,130	4,243	4,176	8,342	12,614	17,558	3,187	
	NCP (kW)	14,842	13,152	17,760	18,931	16,282	10,694	5,923	5,952	9,062	15,408	18,451	17,434	
2003	Sales (MWh)	7,570	7,508	9,262	9,334	6,573	3,745	3,098	2,969	3,420	6,367	9,599	9,884	79,328
	CP (kW)	5,318	14,342	8,458	15,811	12,096	7,018	4,310	4,051	5,443	13,238	13,037	11,549	
	NCP (kW)	17,213	18,730	17,424	18,182	13,968	8,006	5,405	5,626	6,816	14,256	17,856	18,278	
2004	Sales (MWh)	7,481	6,853	8,075	8,992	7,390	4,582	2,912	28	1,181	5,503	9,320	10,168	72,485
	CP (kW)	7,344	7,766	9,782	13,728	-	9,264	3,802	19	2,256	11,107	12,778	15,542	
	NCP (kW)	16,234	15,830	17,098	16,243	14,266	11,539	5,146	3,696	6,528	12,931	17,395	19,258	
2005	Sales (MWh)	6,364	8,736	10,691	8,471	6,799	3,444	3,110	3,083	3,917	6,464	7,076	9,124	77,279
	CP (kW)	4,426	16,838	17,328	15,888	11,626	5,606	3,888	3,792	7,997	10,963	14,880	8,525	
	NCP (kW)	16,483	19,546	18,298	15,888	13,286	7,008	6,259	5,587	9,590	11,933	15,350	18,173	
2006 ¹	Sales (MWh)	8,767	7,683	5,604	7,844	6,500	3,500	2,900	2,900	3,200	6,000	8,700	9,500	73,098
	Forecast CP (kW)	13,882	13,536	14,554	13,056	-	-	-	-	-	-	-	-	
	NCP (kW)	17,203	16,147	18,211	14,726	15,900	9,500	5,600	5,300	8,000	13,000	17,300	18,000	
2007	Sales (MWh)	8,100	8,000	10,000	8,500	6,500	3,500	2,900	2,900	3,200	6,000	8,700	9,100	77,400
	Forecast CP (kW)	-	-	-	-	-	-	-	-	-	-	-	-	
	NCP (kW)	16,800	17,500	17,700	17,000	15,900	9,500	5,600	5,300	8,000	13,000	17,300	17,200	

Notes: 1. Jan-Apr are actuals.

Rural Island Isolated

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1996	Net Production (MWh)	5,706	5,019	5,207	4,568	4,581	4,119	4,562	4,158	1,067	1,118	1,187	1,330	42,622
	CP (kW)	NA												
	NCP (kW)	NA												
1997	Net Production (MWh)	1,338	1,150	1,259	1,120	993	961	889	925	1,085	985	1,005	1,333	13,043
	CP (kW)	NA												
	NCP (kW)	NA												
1998	Net Production (MWh)	1,301	1,175	1,085	1,003	1,007	949	995	934	965	880	1,023	1,222	12,539
	CP (kW)	NA												
	NCP (kW)	NA												
1999	Net Production (MWh)	1,265	1,014	1,028	944	856	759	729	770	741	904	932	1,060	11,002
	CP (kW)	NA												
	NCP (kW)	NA												
2000	Net Production (MWh)	1,093	1,018	991	908	815	863	853	756	830	815	950	989	10,881
	CP (kW)	NA												
	NCP (kW)	NA												
2001	Net Production (MWh)	1,116	990	930	951	869	818	881	860	663	832	921	1,081	10,912
	CP (kW)	NA												
	NCP (kW)	NA												
2002	Net Production (MWh)	1,108	987	1,020	930	939	833	911	820	821	914	970	987	11,240
	CP (kW)	NA												
	NCP (kW)	NA												
2003	Net Production (MWh)	1,056	981	1,003	878	886	801	738	744	812	790	827	872	10,388
	CP (kW)	NA												
	NCP (kW)	NA												
2004	Net Production (MWh)	975	801	861	808	866	814	803	822	812	885	865	983	10,295
	CP (kW)	NA												
	NCP (kW)	NA												
2005	Net Production (MWh)	1,000	809	896	788	703	774	818	674	603	669	737	994	9,465
	CP (kW)	NA												
	NCP (kW)	NA												
2006 ¹ Forecast	Net Production (MWh)	919	838	840	747	717	696	677	653	606	634	724	835	8,885
	CP (kW)	NA												
	NCP (kW)	NA												
2007 Forecast	Net Production (MWh)	882	815	773	719	695	683	664	641	595	621	694	795	8,577
	CP (kW)	NA												
	NCP (kW)	NA												

Notes: 1. Jan-Apr are actuals.

Rural Labrador Isolated Excluding L'anse au Loup

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1996	Net Production (MWh)	2,507	2,485	2,275	2,346	2,015	1,935	2,363	1,996	2,422	2,138	2,291	2,659	27,432
	CP (kW)	NA												
	NCP (kW)	NA												
1997	Net Production (MWh)	2,641	2,673	2,437	2,104	2,001	2,169	2,062	2,336	2,204	2,350	2,354	2,708	28,039
	CP (kW)	NA												
	NCP (kW)	NA												
1998	Net Production (MWh)	2,830	2,374	2,542	2,243	2,137	2,022	2,417	2,264	2,426	2,662	2,509	2,769	29,195
	CP (kW)	NA												
	NCP (kW)	NA												
1999	Net Production (MWh)	3,092	2,601	2,488	2,419	2,247	2,143	2,417	2,388	2,668	2,426	2,808	2,749	30,446
	CP (kW)	NA												
	NCP (kW)	NA												
2000	Net Production (MWh)	3,207	2,659	2,832	2,340	2,460	2,485	2,632	2,592	2,515	2,795	2,865	3,002	32,384
	CP (kW)	NA												
	NCP (kW)	NA												
2001	Net Production (MWh)	3,337	2,862	2,727	2,731	2,569	2,910	3,370	3,263	3,209	3,179	3,093	2,972	36,222
	CP (kW)	NA												
	NCP (kW)	NA												
2002	Net Production (MWh)	3,659	3,054	2,899	2,937	2,998	2,973	3,330	3,272	3,094	3,419	3,158	3,369	38,162
	CP (kW)	NA												
	NCP (kW)	NA												
2003	Net Production (MWh)	3,352	3,039	2,915	2,862	2,473	3,061	2,902	3,221	3,123	2,897	2,764	3,064	35,673
	CP (kW)	NA												
	NCP (kW)	NA												
2004	Net Production (MWh)	3,116	2,722	2,891	2,618	2,749	2,841	3,164	3,129	2,859	3,000	3,081	3,091	35,261
	CP (kW)	NA												
	NCP (kW)	NA												
2005	Net Production (MWh)	3,319	2,925	2,644	2,577	2,868	2,853	3,015	2,968	2,903	2,670	2,754	3,032	34,528
	CP (kW)	NA												
	NCP (kW)	NA												
2006 ¹ Forecast	Net Production (MWh)	2,964	2,904	2,791	2,559	2,567	3,032	2,918	3,007	3,115	3,005	3,053	3,066	34,981
	CP (kW)	NA												
	NCP (kW)	NA												
2007 Forecast	Net Production (MWh)	4,088	3,684	3,322	3,296	3,190	3,399	3,423	3,594	3,531	3,514	3,615	3,675	42,329
	CP (kW)	NA												
	NCP (kW)	NA												

Notes: 1. Jan-Apr are actuals.

L'anse au Loup

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1996	Net Production (MWh)	917	806	838	698	742	806	708	838	638	875	860	931	9,657
	CP (kW)	NA												
	NCP (kW)	2,256	2,256	2,256	2,256	2,256	2,004	2,004	2,488	1,696	1,776	2,200	3,297	
1997	Net Production (MWh)	983	824	853	780	779	791	866	821	753	798	696	1,029	9,973
	CP (kW)	NA												
	NCP (kW)	3,442	2,392	2,387	2,250	2,043	2,131	2,230	2,035	2,084	2,554	2,608	2,680	
1998	Net Production (MWh)	967	1,029	768	832	774	924	924	904	774	874	1,029	982	10,781
	CP (kW)	NA												
	NCP (kW)	2,578	2,562	2,387	2,279	2,161	2,130	2,457	2,268	2,334	2,272	2,576	2,930	
1999	Net Production (MWh)	1,180	971	878	869	841	883	961	1,021	791	917	1,029	1,221	11,562
	CP (kW)	NA												
	NCP (kW)	2,707	2,692	2,278	2,326	2,240	2,328	2,380	2,311	2,212	2,555	2,480	2,863	
2000	Net Production (MWh)	1,234	992	1,006	696	903	1,048	1,121	1,032	1,013	1,091	1,197	1,031	12,364
	CP (kW)	NA												
	NCP (kW)	2,749	2,728	3,061	2,604	2,764	3,134	2,341	2,421	2,505	2,593	2,624	3,198	
2001	Net Production (MWh)	1,486	1,190	980	1,112	1,046	925	1,181	1,095	988	1,091	1,090	1,642	13,826
	CP (kW)	NA												
	NCP (kW)	3,410	3,063	2,738	2,155	2,581	2,639	3,157	2,582	2,358	2,606	2,965	3,335	
2002	Net Production (MWh)	1,356	1,304	1,125	1,296	1,139	933	1,417	1,246	934	1,202	1,207	1,538	14,697
	CP (kW)	NA												
	NCP (kW)	3,265	3,113	3,009	2,713	2,641	2,867	2,665	2,696	2,622	2,549	3,770	3,313	
2003	Net Production (MWh)	1,481	1,326	1,473	1,150	1,269	1,071	1,275	1,216	1,019	1,192	1,359	1,431	15,262
	CP (kW)	NA												
	NCP (kW)	3,160	3,390	3,390	2,902	2,705	2,828	2,959	2,845	2,589	2,744	3,734	3,527	
2004	Net Production (MWh)	1,482	1,645	1,433	1,263	1,216	1,246	1,337	1,127	1,047	1,250	1,321	1,986	16,353
	CP (kW)	NA												
	NCP (kW)	3,773	3,539	3,015	2,976	2,868	2,805	2,711	2,711	3,241	2,766	3,041	3,719	
2005	Net Production (MWh)	1,645	1,247	1,747	1,108	1,285	1,068	1,404	1,062	1,091	1,161	1,453	1,677	15,948
	CP (kW)	NA												
	NCP (kW)	3,702	3,319	3,172	2,927	2,774	2,620	2,646	3,116	2,528	2,581	3,639	3,641	
2006 ¹ Forecast	Net Production (MWh)	1,727	1,580	1,419	1,248	1,235	1,318	1,338	1,312	1,229	1,264	1,408	1,564	16,643
	CP (kW)	NA												
	NCP (kW)													
2007 Forecast	Net Production (MWh)	1,645	1,500	1,386	1,293	1,281	1,369	1,389	1,362	1,274	1,309	1,458	1,617	16,884
	CP (kW)	NA												
	NCP (kW)													

Notes: 1. Jan-Apr are actuals.

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