

1    Q.    Please provide an update to IC-23 NLH from the 2003 General Rate  
2           Application.

3

4

5    A.    IC-23 NLH from Hydro's 2003 GRA reads:

6           With respect to Specifically Assigned Charges for Industrial  
7           Customers provide the total Specifically Assigned Charges billed to  
8           each of the Industrial Customers for each of 1998 to 2002, inclusive,  
9           together with a breakdown of the component parts of such charges for  
10          each of those years.

11

12          The above data is provided for the years 2003 to 2005 on the attached  
13          schedule.

**NEWFOUNDLAND AND LABRADOR HYDRO**  
**Specifically Assigned Charges (\$)**

	<b>Corner Brook Pulp &amp; Paper</b>	<b>Abitibi Consolidated S'veille</b>	<b>Grand Falls</b>	<b>North Atlantic Refining</b>	<b>Total</b>
<b>2003</b>	91,322	88,847	12,165	173,455	365,789
<b>2004</b>	133,882	95,933	7,066	173,733	410,614
<b>2005</b>	176,442	103,019	1,968	174,011	455,439

---

<b>2003 Components:</b>					
Operating and Maintenance	77,168	27,479	4,247	54,591	163,485
Depreciation	2,113	19,877	1,565	55,467	79,022
Gain/Loss on Disposal of Fixed Assets	117	401	61	614	1,194
Return on Debt	11,182	38,260	5,856	58,506	113,804
Return on Equity	861	2,945	451	4,503	8,759
Revenue Credit	(119)	(116)	(16)	(226)	(476)
<b>2003 Annual Amounts</b>	<b>91,322</b>	<b>88,847</b>	<b>12,165</b>	<b>173,455</b>	<b>365,789</b>

---

<b>2004 Components:</b>					
6 months of 2003 Components	45,661	44,423	6,082	86,728	182,894
6 months of 2005 Components	88,221	51,509	984	87,006	227,720
<b>2004 Annual Amounts</b>	<b>133,882</b>	<b>95,933</b>	<b>7,066</b>	<b>173,733</b>	<b>410,614</b>

---

<b>2005 Components:</b>					
Operating and Maintenance	91,828	25,430	744	54,348	172,350
Depreciation	37,957	29,816	261	54,441	122,475
Gain/Loss on Disposal of Fixed Assets	487	499	10	681	1,678
Return on Debt	41,781	42,779	862	58,405	143,827
Return on Equity	4,389	4,494	91	6,135	15,109
Revenue Credit	0	0	0	0	0
<b>2005 Annual Amounts</b>	<b>176,442</b>	<b>103,019</b>	<b>1,968</b>	<b>174,011</b>	<b>455,439</b>