

1 Q. Please provide a schedule showing the actual and forecast NP sales and
2 generation (by source) for the 2004 test year, the 2004 and 2005 actual
3 years, the 2006 forecast and the 2006 test year forecast.

6 A. Please see the table below that provides the load forecast for Newfoundland
7 Power for the 2004 test year, 2006, and 2007 test year, along with actuals for
8 2004 and 2005.

	Forecast (GWh)			Actual (GWh)		
	NP Required ¹	NP Produced	NP Purchased From Hydro	NP Required	NP Produced	NP Purchased From Hydro
2004 ² Test Year	5,198.6	426.1	4,772.7	5,125.2	416.5	4,708.7
2005	NA	NA	NA	5,120.8	456.7	4,664.1
2006 ³	5,323.8	417.3	4,793.4	NA	NA	NA
2007 ³ Test Year	5,345.4	381.4	4,964.0	NA	NA	NA

1. NP Required values are NP forecast values. NP Produced plus NP Purchased may not add up to NP Required due to rounding in 2004 and the inclusion of non weather-adjusted actuals in the 2006 forecast for NP Purchases.
 2. NP 2004 forecast is sourced to Newfoundland Power Forecast Update Sept. 30, 2003.
 3. NP 2006 and 2007 forecast is sourced to Newfoundland Power Forecast April 21, 2006.
 NA refers to Not Applicable.