

- 1 Q. Please provide a continuity schedule showing the expenses related to
2 overhauls undertaken of each thermal unit in the last 20 years and scheduled
3 within the next 10 years.
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- 6 A. The following is a continuity schedule showing the actual Major Turbine
7 Overhaul expenses for the Holyrood thermal units from 1986 to 2005 and
8 forecasted expenses to 2016.

Year	Unit #1	Unit #2	Unit #3
1986		Approx. \$550,000	
1988	\$916,604 ¹		
1989		\$1,476,418 ¹	
1990			Approx. \$600,000
1992	\$559,000		
1993		\$1,287,000	
1994			\$1,262,000
1997	\$1,522,000		
1999		\$1,849,000	
2001			\$2,386,000
2003	\$2,403,000		
2005		\$2,045,000	
2007			\$1,850,000
2012	\$2,061,000		
2014		2,152,000	
2016			\$2,250,000

¹ Turbine up-rated to 175 MW from 150 MW.