

1 Q. Please provide a schedule that breaks down the components of the \$2.7
2 million overhaul at Holyrood Unit No.3 planned for 2007.

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5 A. **Schedule of Unit #3 Overhaul for 2007:**

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7 **Turbine:**

8	Project Management	\$ 100,000
9	Technical Services	\$ 500,000
10	Labour Costs	\$ 850,000
11	Materials	\$ 400,000
12	Total	\$1,850,000

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14 **Boiler:**

15	Project Management	\$ 50,000
16	Technical Services	\$ 100,000
17	Labour Costs	\$ 650,000
18	Materials	\$ 150,000
19	Total	\$ 950,000

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21 **Overall Overhaul Schedule \$2.8 Million**

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23 Of the \$2.8 million, approximately \$950,000 is an annually recurring amount
24 for boiler related work. As well, approximately \$350,000 is recurring annually
25 for turbine steam valve maintenance.