

1 Q. Please provide a schedule that shows for each actual year from 2002
 2 through 2005, the total salary and benefits spending, the capitalized portion
 3 of salary and benefits spending and the total actual capital program
 4 spending. Are all amounts listed as “capitalized salaries” on Bradbury
 5 Schedule I page 10 of 10 captured as spending in Hydro’s capital program?
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8 A. See table below for requested data. Note that the Salaries and Benefits line
 9 below is the total of lines 2, 3, and 4 of Schedule 1, M.G. Bradbury, page 10
 10 of 10. The amounts listed as capitalized salaries on Bradbury Schedule I,
 11 page 10 of 10 have been, or are forecast to be, charged to Hydro's capital
 12 program.

	(\$ thousands)			
	2002	2003	2004	2005
Salaries and Benefits	60,649	60,538	61,495	63,093
Overtime	3,910	3,953	3,656	4,325
Capitalized Overtime	1,018	1,374	1,302	1,445
Net Overtime	2,892	2,579	2,354	2,880
Capitalized Salaries	4,628	6,224	6,254	7,977
Capitalized Overhead	2,313	1,847	1,419	2,091
	6,941	8,071	7,673	10,068
Capital Expenditures	102,900	58,748	30,439	36,362

13 The capitalized salary amount has been adjusted to remove salaries charged
 14 to non-regulated projects. The Capital Expenditures line has been adjusted
 15 to include spending on the Granite Canal project which had been omitted.