

1 Q. Please provide a schedule that shows for each actual year from 2002  
2 through 2005, the total salary and benefits spending, the capitalized portion  
3 of salary and benefits spending and the total actual capital program  
4 spending. Are all amounts listed as "capitalized salaries" on Bradbury  
5 Schedule I page 10 of 10 captured as spending in Hydro's capital program?  
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7

8 A. See table below for requested data. Note that the Salaries and Benefits line  
9 below is the total of lines 2, 3, and 4 of Schedule 1, M.G. Bradbury, page 10  
10 of 10. The amounts listed as capitalized salaries on Bradbury Schedule I,  
11 page 10 of 10 have been, or are forecast to be, charged to Hydro's capital  
12 program.

13  
14 (\$ Thousands)  
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	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
16 Salaries and Benefits	60,649	60,538	61,495	63,093
18				
19 Overtime	3,910	3,953	3,656	4,400
20 Capitalized Overtime	<u>1,018</u>	<u>1,374</u>	<u>1,302</u>	<u>1,445</u>
21 Net Overtime	2,892	2,579	2,354	2,955
22				
23 Capitalized Salaries	4,785	6,273	6,308	8,223
24 Capitalized Overhead	<u>2,313</u>	<u>1,847</u>	<u>1,419</u>	<u>2,091</u>
25	7,098	8,120	7,727	10,314
26				
27 Capital Expenditures	<u>40,217</u>	<u>32,506</u>	<u>27,984</u>	<u>33,952</u>