

1 Q. Reference: Finance and Accounting: Evidence, p. 18 (lines 19-20). Please  
 2 provide details as to the labour and related costs associated with non-  
 3 regulated activities totalling \$.4 million which have been removed from  
 4 salaries and excluded from Hydro's 2007 regulated revenue requirement  
 5 including but not limited to how this forecast amount was arrived at.  
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8 A. The following are the estimates of effort which will be devoted to non-  
 9 regulated activities for Hydro personnel who are not directly assigned to a  
 10 non-regulated business unit, and the associated cost, at bill rate, which has  
 11 been removed from the 2007 revenue requirement.  
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14 President and CEO	50%		220,000
15 Vice President Finance and CFO	25%		66,000
16 Corporate Controller and Treasurer	10%		16,000
17 General Counsel and Corporate Secretary	25%		48,000
18 Manager Rates and Financial Planning	10%		11,000
19 Manager Corporate Communications			
20 and Shareholder Relations	10%		13,000
21 Senior Corporate Planning Analyst	25%		<u>33,000</u>
22 TOTAL			<u>\$ 407,000</u>