

1 Q. Reference: Finance and Accounting: Evidence, p. 18 (lines 19-20). Please
2 provide details as to the labour and related costs associated with non-
3 regulated activities totalling \$.4 million which have been removed from
4 salaries and excluded from Hydro's 2007 regulated revenue requirement
5 including but not limited to how this forecast amount was arrived at.
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8 A. The following are the estimates of effort which will be devoted to non-
9 regulated activities for Hydro personnel who are not directly assigned to a
10 non-regulated business unit, and the associated cost, at bill rate, which has
11 been removed from the 2007 revenue requirement.
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			<u>\$</u>
14	President and CEO	50%	220,000
15	Vice President Finance and CFO	25%	66,000
16	Corporate Controller and Treasurer	10%	16,000
17	General Counsel and Corporate Secretary	25%	48,000
18	Manager Rates and Financial Planning	10%	11,000
19	Manager Corporate Communications		
20	and Shareholder Relations	10%	13,000
21	Senior Corporate Planning Analyst	25%	<u>33,000</u>
22	TOTAL		<u>\$ 407,000</u>