

1 Q. Please provide, on a fiscal year basis for the years 1996 to 2005, the
2 Performance Indicator Data as outlined below. Provide responses in both
3 tabular and graphical form:

4 (a) Annual Heat Rate Fossil Steam

5 (b) Equivalent Availability Total Fossil Steam

6 (c) Losses as a percentage of Net Energy Supply to System

7 (d) Total System Power Production Expense in cents per kWh of Net
8 Generation

9 (e) Fuel Expense per kWh Net Generation in cents per kWh

10 (f) Fossil Fuel Expense as a Percentage of Total Fuel Expense

11 (g) CT Fuel Expense as a Percentage of Total Fuel Expense

12 (h) CT Fuel Expense Per kWh of CT Generation in cents per kWh

13 (i) Diesel Fuel Expense as a Percentage of Total Fuel Expense

14 (j) Diesel Fuel Expense Per kWh of Diesel Generation in cents per kWh

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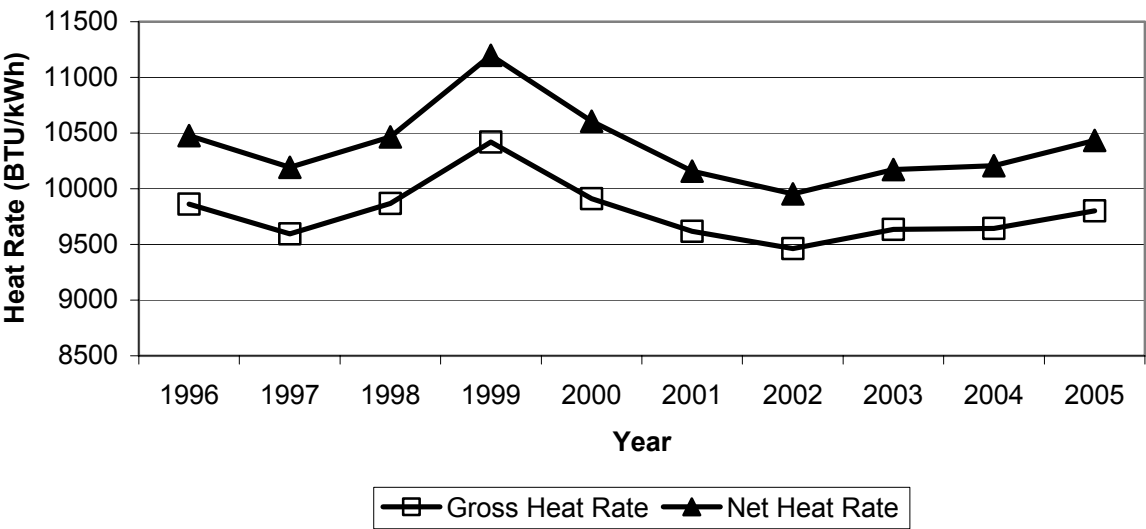
17 A. (a-j) The following table provides requested data for the period 1996 to
18 2005. Note that total system power production expenses are
19 unavailable for the period prior to 1999. As well, the 2005 plant
20 availability statistic has yet to be published by CEA. The value
21 provided in the table is based upon Hydro's own reporting system,
22 which closely aligns with, but does not exactly match, the CEA
23 system.

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Holyrood Gross Heat Rate (BTU/kWh)	9,863	9,596	9,868	10,419	9,912	9,617	9,462	9,635	9,644	9,803
Holyrood Net Heat Rate (BTU/kWh)	10,477	10,192	10,466	11,197	10,606	10,158	9,953	10,171	10,208	10,434
Holyrood Plant Availability (%)	59.46	62.72	74.63	69.94	79.81	78.66	72.86	75.74	78.39	62.76
Losses as Percent of Net Energy Supply to System	4.3%	4.4%	4.8%	4.5%	4.5%	3.8%	3.6%	3.8%	3.6%	3.6%
Total System Power Production Expense (cents/kWh)				0.58	0.56	0.53	0.48	0.52	0.51	0.60
Total Fuel Expense per kWh Net Generation (cents/kWh)	0.94	0.95	0.74	0.58	0.93	1.75	1.86	1.93	1.38	1.47
Fossil Fuel Expense as a Percentage of Total Fuel Expense	89.6%	92.9%	91.3%	87.2%	88.0%	92.5%	94.1%	94.3%	91.3%	89.1%
CT Fuel Expense as a Percentage of Total Fuel Expense	0.6%	0.4%	0.7%	1.4%	1.2%	0.5%	0.1%	0.3%	0.1%	0.3%
CT Fuel Expense per kWh of CT Gross Generation (cents/kWh)	14.71	18.45	24.36	36.61	15.04	13.86	15.21	14.24	22.27	18.60
Diesel Fuel Expense as a Percentage of Total Fuel Expense	9.8%	6.7%	8.0%	11.4%	10.8%	7.0%	5.7%	5.5%	8.5%	10.6%
Diesel Fuel Expense per kWh of Diesel Generation (cents/kWh)	8.68	9.59	8.04	9.20	14.06	16.40	14.39	14.77	16.45	22.32

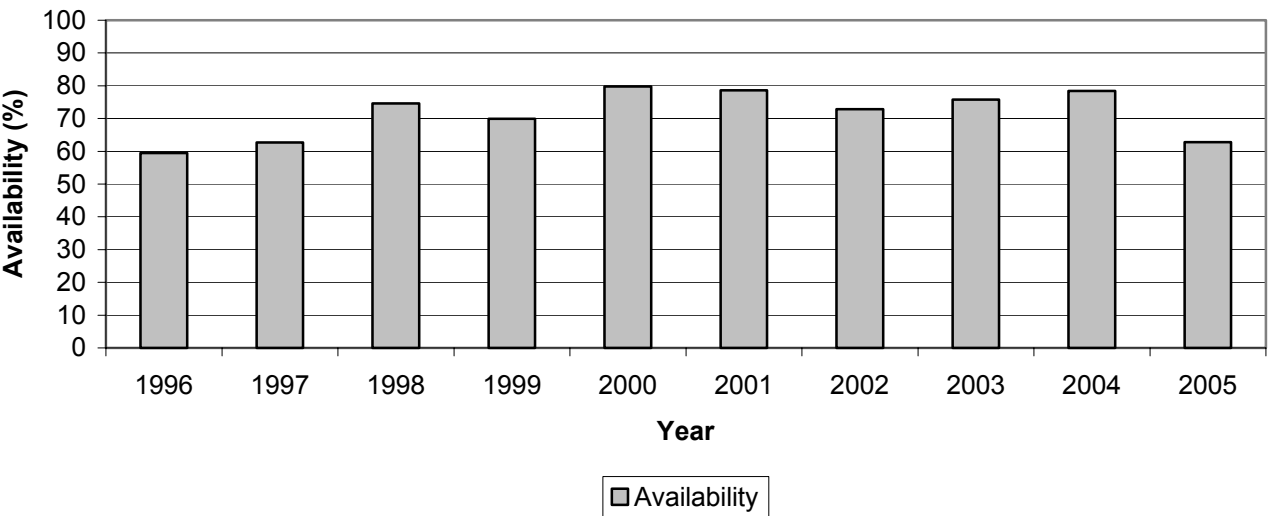
- Notes:**
1. Holyrood availability for 2005 dropped significantly due to the commencement of the asbestos abatement program.
 2. Total Fuel Expense per kWh of Net Generation based upon production from all Hydro sources.

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Holyrood Annual Heat Rates



Holyrood Annual Availability



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