

Q. For the fiscal period 1996 to 2008 (except where noted), please provide the following data in hard copy and in Excel spreadsheet format:

- (a) Forecasts of usage by customer class by billing period.**
- (b) Actual usage by customer class by billing period for the period January 1996 to August 2006.**
- (c) Forecasts of total purchases from Newfoundland and Labrador Hydro by billing period. Provide response in MW, MWh, and dollars.**
- (d) Actual purchases from Newfoundland and Labrador Hydro by billing period for the period January 1996 to August 2006. Provide response in MW, MWh, and dollars.**

A. (a) Forecasts of usage by customer class by billing period.

Attachment A provides Newfoundland Power's forecast usage by customer class by billing period for 1996 to 2008.

- (b) Actual usage by customer class by billing period for the period January 1996 to August 2006.**

Attachment B provides Newfoundland Power's actual usage by customer class by billing period January 1996 to August 2006.

- (c) Forecasts of total purchases from Newfoundland and Labrador Hydro by billing period. Provide response in MW, MWh, and dollars.**

Attachment C provides Newfoundland Power's forecast of total purchases from Newfoundland and Labrador Hydro by billing period for 1996 to 2008.

- (d) Actual purchases from Newfoundland and Labrador Hydro by billing period for the period January 1996 to August 2006. Provide response in MW, MWh, and dollars.**

Attachment D provides Newfoundland Power's actual purchases from Newfoundland and Labrador Hydro by billing period for the period January 1996 to August 2006.

Newfoundland Power Inc.

Forecast Energy Sales (MWh) by Customer Class
By Billing Period ¹

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
1996	January	333,813	9,809	59,220	80,209	29,900	4,172	517,123
	February	303,212	9,359	57,865	79,149	30,100	3,428	483,113
	March	296,533	9,245	57,690	80,262	29,500	3,313	476,543
	April	266,831	8,543	52,319	72,430	28,300	2,906	431,329
	May	218,466	7,092	43,635	61,438	27,700	2,306	360,637
	June	178,378	6,543	38,710	56,544	26,600	2,080	308,855
	July	140,213	6,082	34,948	52,476	27,000	2,313	263,032
	August	117,896	5,733	33,493	50,423	24,200	2,686	234,431
	September	131,321	5,810	32,580	50,169	26,200	3,053	249,133
	October	164,065	6,291	36,383	55,175	26,800	3,647	292,361
	November	216,661	7,046	43,824	64,919	27,600	3,930	363,980
	December	258,012	8,044	49,634	69,807	27,200	4,266	416,963
1997	January	333,884	10,019	59,364	80,224	30,110	3,942	517,543
	February	313,973	9,847	59,052	79,217	30,515	3,240	495,844
	March	295,822	9,405	56,211	74,688	29,191	3,131	468,448
	April	270,953	8,425	51,465	70,891	27,855	2,746	432,335
	May	220,278	7,224	43,515	61,321	25,658	2,176	360,172
	June	168,157	6,271	36,249	52,467	25,296	1,965	290,405
	July	144,142	6,291	35,689	54,159	27,001	2,186	269,468
	August	127,313	6,041	34,979	53,414	26,402	2,538	250,687
	September	130,199	5,869	32,981	50,275	26,400	2,885	248,609
	October	166,257	6,371	35,828	54,411	27,120	3,446	293,433
	November	208,624	6,954	41,375	59,928	27,740	3,713	348,334
	December	274,198	8,783	51,692	71,705	27,912	4,032	438,322
1998	January	332,648	9,650	59,071	77,531	27,600	3,865	510,365
	February	312,093	9,448	59,329	76,988	28,600	3,176	489,634
	March	294,265	9,262	56,937	76,680	28,900	3,071	469,115
	April	270,624	8,659	52,356	71,181	26,800	2,691	432,311
	May	230,158	7,657	45,615	62,482	26,600	2,136	374,648
	June	184,066	6,812	39,351	56,797	27,542	1,929	316,497
	July	140,316	6,205	35,458	53,573	27,500	2,143	265,195
	August	118,339	5,632	31,986	49,375	26,800	2,488	234,620
	September	130,590	5,856	32,218	50,390	27,200	2,829	249,083
	October	166,298	6,200	35,985	55,406	27,200	3,380	294,469
	November	223,470	7,039	43,054	63,102	27,700	3,641	368,006
	December	277,133	8,680	51,240	70,495	27,858	4,351	439,757

Newfoundland Power Inc.

Forecast Energy Sales (MWh) by Customer Class
By Billing Period ¹

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
1999	January	339,398	10,050	59,715	80,082	30,200	3,779	523,224
	February	300,385	9,338	57,106	75,007	29,795	3,061	474,692
	March	296,791	9,529	57,902	77,905	29,685	3,031	474,843
	April	274,027	8,894	53,417	71,766	28,385	2,629	439,118
	May	220,431	7,446	44,491	61,293	29,835	2,117	365,613
	June	178,374	6,438	39,892	58,270	31,460	1,929	316,363
	July	139,476	6,167	36,379	56,025	33,100	2,080	273,227
	August	120,606	6,024	34,510	51,677	30,925	2,395	246,137
	September	133,067	6,001	33,616	50,777	31,920	2,759	258,140
	October	169,610	6,470	37,332	54,720	31,140	3,251	302,523
	November	225,942	7,427	44,297	63,144	30,445	3,460	374,715
	December	293,293	9,116	55,343	73,034	32,810	4,209	467,805
2000	January	343,595	10,453	61,455	81,767	30,678	3,790	531,738
	February	335,348	10,974	63,681	81,907	30,111	3,070	525,091
	March	303,873	9,951	58,664	77,184	28,126	3,038	480,836
	April	268,172	8,725	51,632	69,967	28,349	2,636	429,481
	May	226,572	7,925	47,298	64,418	29,265	2,122	377,600
	June	175,239	6,919	40,396	59,594	32,230	1,937	316,315
	July	138,376	6,474	36,329	58,774	33,300	2,086	275,339
	August	121,121	6,048	33,550	51,090	30,610	2,402	244,821
	September	136,965	6,194	33,523	51,458	30,040	2,767	260,947
	October	171,096	6,749	38,209	56,526	30,976	3,260	306,816
	November	224,702	7,656	44,279	65,719	31,511	3,472	377,339
	December	268,141	8,732	51,584	70,696	28,704	4,320	432,177
2001	January	363,373	11,277	65,495	87,400	29,428	3,805	560,778
	February	319,155	10,317	61,243	80,753	29,361	3,066	503,895
	March	306,291	9,932	58,529	78,505	27,326	3,027	483,610
	April	272,230	9,041	53,638	74,467	27,224	2,646	439,246
	May	225,444	7,823	46,222	65,890	29,090	2,134	376,603
	June	179,357	6,971	40,437	61,533	29,715	1,914	319,927
	July	141,776	6,686	37,935	60,933	29,610	2,100	279,040
	August	127,342	6,381	34,980	55,444	27,935	2,425	254,507
	September	137,954	6,387	34,703	53,739	26,910	2,820	262,513
	October	169,876	6,823	38,532	59,761	26,996	3,316	305,304
	November	227,794	7,897	46,018	67,781	28,351	3,585	381,426
	December	260,808	8,565	49,668	69,294	27,254	4,262	419,851

Newfoundland Power Inc.

Forecast Energy Sales (MWh) by Customer Class
By Billing Period ¹

		Rate Class						Total
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	
2002	January	369,826	11,187	64,851	86,335	31,951	3,838	567,988
	February	325,055	10,429	61,012	80,044	31,724	3,092	511,356
	March	305,216	10,015	59,809	80,296	30,373	3,053	488,762
	April	273,058	9,233	55,224	75,973	29,675	2,669	445,832
	May	235,414	7,918	46,249	64,157	28,885	2,152	384,775
	June	190,208	7,184	42,252	60,602	30,305	1,932	332,483
	July	145,499	6,758	38,839	59,869	30,947	2,118	284,030
	August	131,296	6,639	37,302	56,392	31,295	2,446	265,370
	September	137,342	6,612	35,869	55,373	28,854	2,844	266,894
	October	168,958	6,822	38,902	58,549	27,710	3,344	304,285
	November	221,435	7,857	45,512	65,446	29,020	3,615	372,885
	December	272,593	9,046	51,379	72,064	30,261	4,297	439,640
2003	January	378,640	10,989	66,109	88,039	33,268	3,818	580,863
	February	334,743	10,374	62,836	84,517	32,883	3,141	528,494
	March	319,858	10,255	60,336	81,696	31,983	3,060	507,188
	April	290,994	9,381	55,726	75,881	31,572	2,678	466,232
	May	245,089	8,194	51,050	70,052	31,764	2,158	408,307
	June	191,963	7,048	42,324	63,374	33,296	1,937	339,942
	July	148,660	6,713	39,842	61,235	33,152	2,128	291,730
	August	137,131	6,666	38,277	58,305	32,369	2,472	275,220
	September	141,765	6,369	36,964	57,563	30,779	2,804	276,244
	October	175,727	6,607	40,150	61,685	31,744	3,381	319,294
	November	235,022	7,674	46,891	68,246	32,452	3,620	393,905
	December	289,508	8,930	53,995	74,507	33,538	4,303	464,781
2004	January	352,043	10,122	61,484	83,047	31,104	3,861	541,661
	February	348,437	10,702	65,462	89,079	35,733	3,177	552,590
	March	344,473	10,710	63,595	87,361	34,940	3,095	544,174
	April	301,172	9,438	58,866	78,063	34,050	2,752	484,341
	May	239,385	7,888	48,134	69,470	32,664	2,206	399,747
	June	192,517	7,073	42,095	63,088	34,654	1,957	341,384
	July	151,213	6,650	40,283	61,893	35,157	2,151	297,347
	August	126,734	6,278	36,715	57,387	35,434	2,480	265,028
	September	142,260	6,356	37,092	58,779	34,024	2,852	281,363
	October	175,194	6,637	40,331	64,106	32,971	3,402	322,641
	November	238,611	7,852	48,008	72,052	33,422	3,641	403,586
	December	305,161	9,494	57,335	81,675	35,547	3,926	493,138

Newfoundland Power Inc.

Forecast Energy Sales (MWh) by Customer Class
By Billing Period ¹

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
2005	January	368,116	10,367	63,201	85,950	34,343	3,903	565,880
	February	365,803	10,758	67,149	91,780	36,181	3,199	574,870
	March	337,477	10,136	63,089	86,923	35,275	3,065	535,965
	April	297,269	9,181	57,130	81,637	33,175	2,790	481,182
	May	242,487	7,786	47,968	69,909	33,475	2,224	403,849
	June	196,817	6,976	42,807	67,429	35,200	1,974	351,203
	July	154,269	6,652	40,837	65,883	35,075	2,169	304,885
	August	140,760	6,514	39,990	63,463	35,075	2,501	288,303
	September	141,910	6,385	38,566	60,826	33,850	2,876	284,413
	October	173,845	6,455	39,720	65,122	33,100	3,427	321,669
	November	236,056	7,555	47,028	72,139	32,075	3,690	398,543
	December	311,591	9,335	57,815	83,639	32,976	3,982	499,338
2006	January	374,422	10,204	64,005	87,034	35,759	3,916	575,340
	February	379,754	10,682	69,181	92,197	36,388	3,213	591,415
	March	361,252	10,310	67,041	89,412	34,350	3,067	565,432
	April	301,914	8,865	57,666	79,783	32,875	2,808	483,911
	May	255,909	7,806	50,251	71,038	32,200	2,234	419,438
	June	199,963	6,748	43,177	65,711	35,100	1,982	352,681
	July	160,184	6,586	42,208	65,621	36,250	2,175	313,024
	August	143,230	6,314	40,506	61,969	36,000	2,492	290,511
	September	139,925	5,998	37,825	57,885	34,875	2,878	279,386
	October	187,979	6,645	42,620	67,546	34,650	3,434	342,874
	November	240,156	7,297	47,457	70,139	35,125	3,702	403,876
	December	320,212	9,345	59,063	82,165	37,928	3,999	512,712
2007	January	375,406	10,145	64,926	86,334	34,899	3,963	575,673
	February	370,013	10,196	66,756	87,700	34,549	3,229	572,443
	March	355,548	9,971	66,157	88,063	35,155	3,092	557,986
	April	289,783	8,386	55,647	78,270	33,363	2,819	468,268
	May	251,084	7,742	50,341	70,915	32,892	2,255	415,229
	June	210,799	7,145	46,147	69,264	35,029	2,011	370,395
	July	152,162	6,238	40,059	62,385	38,675	2,195	301,714
	August	139,865	6,203	39,913	59,858	39,255	2,514	287,608
	September	147,823	6,188	38,854	59,095	35,415	2,926	290,301
	October	181,667	6,461	41,910	64,110	32,995	3,439	330,582
	November	235,190	7,035	46,599	69,397	34,652	3,730	396,603
	December	302,260	8,590	56,191	78,409	36,021	4,027	485,498

Newfoundland Power Inc.

Forecast Energy Sales (MWh) by Customer Class
By Billing Period ¹

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
2008	January	377,003	10,285	65,684	86,805	34,744	3,974	578,495
	February	380,007	10,569	69,081	90,149	34,429	3,238	587,473
	March	346,716	9,815	64,999	85,964	35,025	3,100	545,619
	April	305,126	8,916	59,045	82,524	33,293	2,827	491,731
	May	251,982	7,847	50,875	71,299	32,812	2,262	417,077
	June	202,823	6,946	44,716	67,030	34,979	2,017	358,511
	July	158,949	6,587	42,147	65,515	38,500	2,201	313,899
	August	142,563	6,393	40,997	61,369	39,060	2,521	292,903
	September	148,624	6,292	39,366	59,742	35,855	2,934	292,813
	October	181,181	6,515	42,096	64,215	33,435	3,448	330,890
	November	251,278	7,595	50,167	74,391	34,992	3,740	422,163
	December	297,448	8,540	55,727	77,397	37,876	4,038	481,026

¹ Forecast for 1996 to 2005 based on Plan Forecast as provided to the PUB in monthly and quarterly reports. Forecast for 2006, 2007 and 2008 based on forecast dated April 21, 2006 as provided to Newfoundland Hydro for use in their 2007 GRA.

Newfoundland Power Inc.

Actual Energy Sales (MWh) by Customer Class
By Billing Period

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
1996	January	340,304	9,956	60,924	84,197	34,166	4,246	533,793
	February	297,553	9,328	57,129	79,556	33,439	3,389	480,394
	March	269,376	8,621	52,684	72,813	33,126	3,428	440,048
	April	260,426	8,072	50,221	70,302	31,216	2,902	423,139
	May	210,316	6,966	42,282	61,119	25,617	2,569	348,869
	June	174,046	6,524	37,851	55,552	25,743	2,262	301,978
	July	140,126	6,166	35,164	56,066	26,929	2,319	266,770
	August	116,724	5,741	33,207	54,484	24,130	2,838	237,124
	September	127,950	5,828	32,740	52,848	26,139	3,041	248,546
	October	166,865	6,154	36,724	57,207	26,945	3,594	297,489
	November	219,284	6,895	43,122	64,474	26,387	3,821	363,983
	December	245,740	7,707	46,472	66,522	26,244	4,049	396,734
1997	January	319,271	9,335	57,045	78,497	28,418	3,953	496,519
	February	309,301	9,406	59,049	78,590	29,973	3,202	489,521
	March	312,135	9,715	59,767	78,592	28,317	3,169	491,695
	April	282,172	8,990	54,426	72,913	29,043	2,749	450,293
	May	233,001	7,551	46,052	63,160	25,890	2,213	377,867
	June	190,122	6,981	40,619	56,982	24,486	2,017	321,207
	July	139,547	6,210	35,921	52,832	24,702	2,176	261,388
	August	122,238	6,011	34,254	48,828	22,996	2,504	236,831
	September	130,281	5,918	33,779	51,526	25,554	2,886	249,944
	October	165,812	6,233	37,520	56,673	25,598	3,397	295,233
	November	210,464	6,990	42,881	61,643	27,289	3,617	352,884
	December	274,708	8,614	53,335	71,331	29,087	3,981	441,056
1998	January	339,668	9,879	59,438	80,396	29,674	3,881	522,936
	February	300,080	9,218	57,547	75,824	28,175	3,155	473,999
	March	272,809	8,699	54,650	73,672	26,678	3,100	439,608
	April	256,573	8,214	50,890	68,898	25,455	2,707	412,737
	May	201,941	6,971	42,354	60,003	24,420	2,097	337,786
	June	167,777	6,077	37,763	55,582	27,721	1,966	296,886
	July	132,514	5,981	35,732	55,101	29,544	2,062	260,934
	August	111,077	5,823	33,580	50,874	27,294	2,501	231,149
	September	128,576	5,892	32,967	49,854	26,897	2,893	247,079
	October	165,222	6,491	37,897	55,220	29,625	3,465	297,920
	November	217,330	7,424	43,961	64,503	31,237	3,634	368,089
	December	267,511	8,644	52,209	71,334	28,495	3,927	432,120

Newfoundland Power Inc.

Actual Energy Sales (MWh) by Customer Class
By Billing Period

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
1999	January	328,876	9,971	59,236	79,621	29,708	3,867	511,279
	February	293,327	9,699	56,587	74,950	29,098	3,115	466,776
	March	267,265	8,926	53,135	71,213	28,177	3,075	431,791
	April	252,434	8,281	49,534	67,884	27,615	2,689	408,437
	May	197,814	7,004	42,326	58,956	28,731	2,167	336,998
	June	152,188	6,265	36,968	55,191	31,732	1,945	284,289
	July	128,037	6,149	35,433	55,443	31,925	2,133	259,120
	August	114,127	5,882	33,520	51,567	27,790	2,464	235,350
	September	122,605	5,967	33,639	51,066	29,204	2,865	245,346
	October	154,292	6,332	36,527	56,025	29,692	3,368	286,236
	November	239,860	8,159	48,833	69,881	33,399	3,641	403,773
	December	247,597	8,142	48,199	67,287	29,339	3,926	404,490
2000	January	328,949	10,171	59,972	80,785	30,067	3,865	513,809
	February	308,853	10,022	60,260	79,653	30,542	3,161	492,491
	March	278,858	9,138	54,296	74,918	26,736	3,079	447,025
	April	245,357	8,242	49,287	69,883	26,111	2,688	401,568
	May	224,352	7,755	46,514	65,489	28,246	2,162	374,518
	June	175,189	6,804	40,046	59,699	29,636	1,945	313,319
	July	133,284	6,430	37,550	59,132	32,202	2,146	270,744
	August	118,830	6,068	34,576	52,314	28,168	2,523	242,479
	September	127,510	6,284	34,905	53,251	27,666	2,852	252,468
	October	159,527	6,537	37,545	56,684	28,350	3,373	292,016
	November	216,778	7,684	44,838	64,813	29,201	3,647	366,961
	December	260,843	8,565	48,973	68,466	29,409	3,910	420,166
2001	January	358,071	10,800	62,657	85,669	33,953	3,779	554,929
	February	326,724	10,401	60,617	80,810	33,882	3,192	515,626
	March	305,329	9,718	57,954	79,243	33,604	3,072	488,920
	April	273,232	9,092	54,246	74,781	32,592	2,696	446,639
	May	238,205	8,159	47,746	65,834	32,870	2,174	394,988
	June	187,531	7,050	41,462	59,418	32,603	1,948	330,012
	July	140,984	6,589	38,087	58,885	32,017	2,136	278,698
	August	125,089	6,510	36,751	55,390	29,732	2,464	255,936
	September	127,994	6,392	35,157	53,483	28,063	2,738	253,827
	October	156,349	6,406	37,106	56,667	28,657	3,449	288,634
	November	210,969	7,469	43,850	64,270	30,158	3,625	360,341
	December	251,768	8,264	47,506	65,704	28,938	3,925	406,105

Newfoundland Power Inc.

Actual Energy Sales (MWh) by Customer Class
By Billing Period

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
2002	January	346,876	10,459	60,515	80,863	31,961	3,871	534,545
	February	341,902	10,593	63,543	84,116	33,963	3,184	537,301
	March	306,397	9,943	57,915	78,489	32,245	3,002	487,991
	April	293,477	9,440	56,352	76,139	32,023	2,789	470,220
	May	239,305	7,972	49,537	67,470	30,496	2,186	396,966
	June	181,667	6,832	40,506	60,661	31,357	1,950	322,973
	July	145,784	6,668	39,424	60,446	32,567	2,136	287,025
	August	131,852	6,488	37,123	55,672	32,229	2,471	265,835
	September	135,534	6,243	36,196	55,718	29,643	2,862	266,196
	October	174,528	6,553	39,552	59,687	30,740	3,367	314,427
	November	239,607	7,792	47,223	67,733	31,018	3,650	397,023
	December	285,602	8,908	52,980	74,219	32,577	3,917	458,203
2003	January	381,521	11,060	66,461	87,441	33,724	3,917	584,124
	February	333,804	10,055	61,488	83,494	32,876	3,111	524,828
	March	356,334	10,643	66,112	88,859	34,278	2,961	559,187
	April	298,665	9,256	56,949	77,408	32,238	2,849	477,365
	May	245,360	7,859	49,117	69,621	32,369	2,265	406,591
	June	189,221	6,780	41,166	60,828	33,394	1,960	333,349
	July	148,199	6,474	39,945	60,173	34,062	2,153	291,006
	August	130,501	6,422	38,208	58,953	33,773	2,422	270,279
	September	134,287	6,126	36,563	58,010	33,074	2,916	270,976
	October	149,587	6,145	37,224	60,349	32,429	3,356	289,090
	November	210,278	7,015	42,741	64,081	31,428	3,663	359,206
	December	270,399	8,240	50,125	71,643	32,401	3,973	436,781
2004	January	336,286	9,606	58,033	80,250	32,408	3,910	520,493
	February	344,153	10,191	63,253	86,435	35,378	3,210	542,620
	March	331,079	10,050	62,175	84,442	34,016	3,088	524,850
	April	281,354	8,824	54,370	76,029	32,143	2,753	455,473
	May	234,656	7,640	46,767	66,493	31,169	2,205	388,930
	June	202,657	7,107	43,369	64,618	34,094	1,972	353,817
	July	158,872	6,669	40,924	62,566	35,263	2,168	306,462
	August	126,348	6,035	37,915	57,483	34,407	2,496	264,684
	September	138,024	6,255	38,180	57,023	33,584	2,864	275,930
	October	173,643	6,540	39,959	63,219	33,560	3,395	320,316
	November	234,637	7,525	46,736	68,855	34,547	3,690	395,990
	December	301,064	8,983	55,741	78,162	34,745	3,973	482,668

Newfoundland Power Inc.

Actual Energy Sales (MWh) by Customer Class
By Billing Period

		Rate Class						
		<u>1.1</u>	<u>2.1</u>	<u>2.2</u>	<u>2.3</u>	<u>2.4</u>	<u>4.1</u>	<u>Total</u>
2005	January	364,401	10,212	62,589	85,562	35,805	3,923	562,492
	February	363,038	10,527	66,279	89,841	35,416	3,223	568,324
	March	322,808	9,601	60,588	80,439	34,612	3,124	511,172
	April	290,215	8,746	56,178	78,103	33,428	2,709	469,379
	May	235,701	7,589	47,674	66,131	31,912	2,233	391,240
	June	196,480	6,916	43,232	63,888	33,708	2,037	346,261
	July	152,679	6,565	41,050	63,621	36,207	2,194	302,316
	August	134,386	6,320	39,701	58,981	37,093	2,516	278,997
	September	135,758	6,141	38,056	56,924	33,409	2,894	273,182
	October	163,348	6,138	38,603	58,603	30,700	3,429	300,821
	November	227,202	7,127	45,534	67,187	32,724	3,696	383,470
	December	279,739	8,350	52,916	73,951	33,576	4,018	452,550
2006	January	337,116	9,373	59,349	80,888	33,549	3,883	524,158
	February	342,350	9,697	63,552	84,901	33,603	3,284	537,387
	March	345,907	9,797	64,994	85,663	36,139	3,137	545,637
	April	280,018	8,159	54,187	73,501	33,178	2,727	451,770
	May	225,766	7,184	47,435	66,509	34,354	2,232	383,480
	June	179,095	6,442	42,391	60,914	35,831	2,016	326,689
	July	139,245	6,294	41,564	62,288	38,483	2,147	290,021
	August	133,974	6,121	39,442	57,213	36,659	2,537	275,946

Newfoundland Power Inc.

Forecast Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars ¹

	NP Native Peak ² MW	Purchased Energy MWh	Dollars (000s)
1996 January	NA	502,751	22,782
February	NA	470,104	21,304
March	NA	456,555	20,686
April	NA	364,627	16,520
May	NA	313,576	14,208
June	NA	249,648	11,310
July	NA	232,027	10,515
August	NA	224,899	10,183
September	NA	249,670	11,313
October	NA	314,585	14,254
November	NA	370,065	16,768
December	NA	464,912	21,065
1997 January	998.5	509,165	23,070
February	948.6	454,238	20,582
March	898.7	451,558	20,460
April	748.9	368,801	16,710
May	699.0	309,630	14,029
June	549.2	248,712	11,269
July	499.3	237,433	10,758
August	449.3	233,498	10,580
September	549.2	248,558	11,262
October	649.0	316,256	14,330
November	898.7	373,645	16,930
December	998.5	466,006	21,115
1998 January	NA	503,151	22,649
February	NA	453,176	20,393
March	NA	450,221	20,266
April	NA	376,224	16,920
May	NA	323,191	14,520
June	NA	257,847	11,564
July	NA	234,844	10,521
August	NA	237,724	10,649
September	NA	252,402	11,325
October	NA	316,853	14,243
November	NA	376,918	16,970
December	NA	460,749	20,768

Newfoundland Power Inc.

Forecast Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars ¹

	NP Native Peak ² MW	Purchased Energy MWh	Dollars (000s)
1999 January	NA	514,146	23,173
February	NA	456,318	20,553
March	NA	451,997	20,357
April	NA	373,357	16,794
May	NA	315,840	14,188
June	NA	261,051	11,705
July	NA	248,178	11,122
August	NA	240,509	10,774
September	NA	262,154	11,755
October	NA	322,503	14,489
November	NA	375,539	16,893
December	NA	477,858	21,529
2000 January	1,005.1	517,333	23,317
February	954.9	476,528	21,468
March	904.6	461,549	20,790
April	753.8	373,929	16,820
May	703.6	317,923	14,282
June	603.1	259,956	11,656
July	502.6	249,396	11,177
August	452.3	244,226	10,943
September	552.8	263,287	11,807
October	653.3	329,355	14,800
November	854.3	385,169	17,329
December	1,005.1	479,749	21,614
2001 January	1,010.3	528,476	23,822
February	959.8	466,930	21,034
March	909.3	471,892	21,258
April	757.7	379,177	17,058
May	707.2	325,765	14,637
June	606.2	270,172	12,119
July	505.1	249,405	11,178
August	454.6	243,759	10,922
September	555.7	262,215	11,758
October	656.7	325,562	14,628
November	858.7	389,503	17,525
December	1,010.3	486,544	21,922

Newfoundland Power Inc.

Forecast Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars ¹

	NP Native Peak ² MW	Purchased Energy MWh	Dollars (000s)
2002 January	1,125.6	519,417	23,412
February	1,069.3	481,578	21,697
March	979.3	471,575	21,244
April	879.3	377,083	16,963
May	788.0	339,645	15,266
June	673.8	278,440	12,493
July	548.2	264,802	11,875
August	525.3	257,811	11,558
September	605.3	262,494	11,771
October	765.1	329,745	14,818
November	925.0	381,679	17,171
December	1,073.5	533,831	24,065
2003 January	1,153.9	533,623	25,555
February	1,099.1	503,918	24,133
March	1,006.5	496,638	23,784
April	910.9	404,777	19,385
May	816.3	353,997	16,953
June	698.0	281,355	13,474
July	567.8	266,708	12,773
August	544.2	263,530	12,620
September	627.0	272,998	13,074
October	792.6	347,635	16,648
November	958.2	432,691	20,722
December	1,112.0	537,130	25,723
2004 January	1,180.0	538,819	25,804
February	1,123.9	529,088	25,338
March	1,029.2	502,214	24,051
April	922.5	418,082	20,022
May	826.7	353,382	16,923
June	706.9	284,543	13,627
July	575.1	278,334	14,568
August	551.1	269,081	14,084
September	635.0	284,984	14,916
October	802.7	347,995	18,214
November	970.5	431,497	22,584
December	1,126.2	534,481	27,975

Newfoundland Power Inc.

Forecast Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars ¹

	NP Native Peak ² MW	Purchased Energy MWh	Dollars (000s)
2005 January	1,197.3	561,927	28,571
February	1,176.1	515,598	26,398
March	1,078.2	511,573	26,209
April	957.1	416,870	21,758
May	848.7	354,099	18,808
June	724.4	297,914	16,167
July	591.4	285,251	15,572
August	564.9	277,205	15,194
September	640.1	285,051	15,562
October	818.3	368,061	19,464
November	994.7	440,794	22,882
December	1,158.3	550,057	28,018
2006 January	1,221.3	596,191	30,380
February	1,208.1	534,473	27,479
March	1,103.2	528,280	27,191
April	981.5	426,271	22,392
May	867.8	353,123	18,950
June	746.0	303,079	16,602
July	610.3	291,341	16,051
August	582.4	291,566	16,067
September	664.9	303,342	16,613
October	846.5	374,769	19,973
November	1,017.1	449,668	23,489
December	1,203.3	557,997	28,579
2007 January	1,203.5	574,786	29,296
February	1,197.5	518,563	26,653
March	1,093.5	524,736	26,944
April	962.9	430,924	22,534
May	851.4	366,634	19,513
June	731.9	303,195	16,531
July	598.8	297,233	16,251
August	571.4	290,428	15,931
September	652.3	302,828	16,514
October	830.5	365,670	19,467
November	997.9	445,325	23,211
December	1,180.6	543,678	27,834

Newfoundland Power Inc.

Forecast Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars ¹

	NP Native Peak ² MW	Purchased Energy MWh	Dollars (000s)
2008 January	1,208.4	579,688	29,559
February	1,202.3	542,619	27,817
March	1,098.0	530,515	27,248
April	971.6	431,270	22,584
May	859.1	361,693	19,314
June	738.5	302,457	16,529
July	604.2	293,363	16,102
August	576.6	287,859	15,843
September	658.2	299,844	16,407
October	838.0	362,916	19,371
November	1,006.9	440,236	23,005
December	1,191.2	550,140	28,171

NA - Not Available.

- ¹ Forecast for 1996 to 2006 based on Plan Forecast as provided to the PUB in monthly and quarterly reports. Forecast for 2007 and 2008 based on forecast dated April 21, 2006 as provided to Newfoundland Hydro for use in their 2006 GRA.
- ² Prior to the implementation of a wholesale rate for Newfoundland Power with a demand component, Newfoundland Power's customer and sales forecasts did not always include a forecast of native peak.

Newfoundland Power Inc.

Actual Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars

	NP Native ¹ Peak MW	Purchased Energy MWh	Dollars (000s)
1996 January	1,104.2	512,024	23,200
February	928.1	426,099	19,306
March	910.9	444,701	20,150
April	758.5	362,613	16,429
May	674.6	317,886	14,404
June	591.3	258,975	11,734
July	490.0	235,683	10,679
August	454.8	230,799	10,457
September	580.9	258,203	11,698
October	691.9	326,454	14,792
November	832.1	384,641	17,428
December	999.1	428,568	19,419
1997 January	1,060.4	496,069	22,477
February	962.7	461,596	20,915
March	968.4	486,399	22,039
April	819.3	394,087	17,733
May	760.4	316,729	14,228
June	665.3	253,999	11,381
July	489.8	233,247	10,443
August	475.1	238,841	10,702
September	529.8	247,698	11,096
October	735.3	327,300	14,710
November	840.9	384,774	17,315
December	981.8	465,432	20,966
1998 January	1,049.0	519,870	23,432
February	974.3	434,115	19,547
March	877.5	430,001	19,361
April	801.3	350,510	15,758
May	650.8	281,986	12,653
June	601.9	250,572	11,242
July	485.5	237,519	10,627
August	485.2	224,349	10,043
September	546.9	245,876	11,017
October	719.5	317,240	14,251
November	817.1	369,691	16,628
December	1,022.8	495,547	22,330

Newfoundland Power Inc.

Actual Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars

	NP Native ¹ Peak MW	Purchased Energy MWh	Dollars (000s)
1999 January	1,009.5	492,488	22,192
February	938.5	404,342	18,198
March	845.8	393,580	17,644
April	815.0	348,590	15,672
May	723.1	265,521	11,910
June	560.3	244,221	10,943
July	488.8	251,877	11,289
August	472.5	245,324	10,992
September	527.9	252,300	11,309
October	744.0	337,625	15,170
November	844.9	381,106	17,111
December	976.7	466,626	21,019
2000 January	995.7	478,549	21,568
February	982.3	455,616	20,520
March	917.7	423,291	19,048
April	752.6	351,956	15,824
May	755.4	323,016	14,513
June	636.7	265,030	11,418
July	491.0	253,900	11,849
August	484.7	253,950	11,383
September	553.2	256,528	11,500
October	700.6	323,695	14,543
November	840.2	381,365	17,157
December	1,025.5	496,558	22,376
2001 January	971.1	515,523	23,235
February	988.7	484,822	21,844
March	911.3	471,977	21,262
April	860.3	400,929	18,043
May	808.7	336,093	15,106
June	597.4	256,320	11,491
July	540.0	254,692	11,417
August	477.5	258,518	11,590
September	555.2	260,987	11,703
October	689.5	304,750	13,685
November	895.3	401,705	18,078
December	945.8	476,941	21,481

Newfoundland Power Inc.

Actual Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars

	NP Native ¹ Peak MW	Purchased Energy MWh	Dollars (000s)
2002 January	1,175.9	527,551	23,788
February	1,175.9	489,397	22,051
March	953.1	492,768	22,204
April	817.5	402,251	18,103
May	759.0	339,610	15,265
June	646.6	282,743	12,687
July	489.1	249,340	11,174
August	498.3	260,339	11,673
September	583.9	272,200	13,036
October	772.3	351,053	16,811
November	901.2	412,623	19,772
December	1,064.8	507,942	24,315
2003 January	1,032.7	548,666	26,274
February	1,118.3	515,314	24,678
March	1,110.0	541,043	25,910
April	941.4	413,419	19,799
May	727.1	337,760	16,175
June	643.2	275,774	13,207
July	577.3	265,064	12,694
August	508.4	266,952	12,784
September	497.5	279,815	13,400
October	627.5	315,038	15,088
November	860.9	402,686	19,286
December	997.0	480,188	22,997
2004 January	1,065.9	543,498	26,028
February	1,099.5	508,506	24,353
March	950.3	509,793	24,414
April	834.9	383,989	18,389
May	716.8	338,121	16,193
June	653.9	303,905	14,554
July	541.1	284,942	14,913
August	514.3	276,991	14,498
September	628.8	291,341	15,248
October	790.6	340,525	17,823
November	853.6	415,681	21,757
December	1,167.3	511,364	26,766

Newfoundland Power Inc.

Actual Purchases From Newfoundland and Labrador Hydro
Including MW, MWh and Dollars

	NP Native ¹ Peak MW	Purchased Energy MWh	Dollars (000s)
2005 January	1,124.0	583,161	29,543
February	1,049.1	483,475	24,851
March	933.8	502,683	25,757
April	874.2	401,156	20,986
May	726.6	337,428	17,990
June	636.8	292,647	15,885
July	527.5	270,903	14,864
August	516.9	272,669	14,945
September	574.4	279,941	15,367
October	731.9	345,198	18,276
November	847.5	402,678	21,057
December	1,055.9	492,153	25,259
2006 January	1,130.9	522,550	26,626
February	1,026.8	500,164	25,576
March	1,003.6	516,756	26,351
April	850.9	388,215	20,311
May	NA	325,890	17,383
June	NA	277,034	15,085
July	NA	271,238	14,814
August	NA	267,179	14,623

¹ Native peak information from Newfoundland and Labrador Hydro for May to August 2006 was not used for billing purposes and is not currently available.