

1 Q. Please provide, on a fiscal year basis for the years 1996 to 2005, the
2 Performance Indicator Data as outlined below. Provide responses in both
3 tabular and graphical form:
4

5 Total Operating Revenue (Revenue from customer rate classes)
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8 A. Please see the attached table and graph. Data is not readily available prior
9 to 1998.

CA 77 1998 - 2005 Total Operating Revenue (Customer Rate Classes)

Class Description	Fiscal Years							
	1998	1999	2000	2001	2002	2003	2004	2005
1.1 Domestic	9,599	10,057	10,164	10,263	10,642	10,984	11,595	12,327
1.12 Domestic A.E.	13,101	13,660	13,693	13,503	14,377	14,429	15,001	16,074
1.2 Domestic Diesel	2,403	2,535	2,484	2,599	2,670	2,517	2,438	2,538
1.2 Govt Domestic Diesel	-	-	-	-	69	284	224	253
1.23 Preferential Domestic	211	281	273	265	284	270	257	299
1.3 Special	10	9	10	10	11	9	5	7
2.1 G S 0-10 KW	1,908	2,261	2,041	1,965	2,018	2,065	2,538	2,980
2.1 GS Gov Diesel <10KW	-	-	-	-	-	-	-	168
2.2 G S 10-100 KW	4,982	5,107	5,427	5,375	6,101	7,260	8,315	8,607
2.2 G S 10-100 KW 3PH	58	61	60	54	41	-	-	-
2.2 G S 1PH	315	347	361	350	271	(4)	-	-
2.2 G S Over 10 KW 1PH	33	40	39	39	30	-	-	-
2.2 GS Diesel >=10KW	-	-	-	-	-	-	-	1,010
2.2 GS Gov Diesel >=10KW	-	-	-	-	-	-	-	403
2.3 G S 110-1000 KVA	2,828	3,178	3,477	3,387	4,457	5,867	6,262	6,517
2.3 G S 3PH	983	913	937	917	684	(4)	-	-
2.3 G S Over 100 KW 3PH	101	50	-	-	-	-	-	-
2.3 G S Over 110 KVA	1,501	1,289	1,410	1,613	1,159	1	2	3
2.4 G S Over 1000 KVA	1,299	1,622	1,848	1,710	2,107	2,964	3,023	2,546
2.5 G S Diesel	1,547	1,679	1,746	1,777	1,765	1,510	928	(45)
2.5 Govt G.S. Diesel	-	-	-	-	299	1,057	719	-
3.1 G S Elect HTG	148	138	134	132	140	148	160	0
3.2 G S A.E.	1,648	1,723	1,715	1,747	1,325	(20)	-	-
3.2 G S A.E. 0-100 KW 3PH	135	157	148	161	134	-	-	-
3.2 G S A.E. 1PH	72	87	108	96	57	-	-	-
3.3 G S A.E. Over 100 KW 3PH	223	232	227	203	144	-	-	-
4.1 Street & Area Lighting	842	882	879	882	907	942	983	1,030
4.11 Street Lighting 0-2	(0)	-	-	-	-	-	-	-
4.11 Street Lighting 0-20 KW	29	77	106	109	109	119	129	140
4.12 Strt Lght 20 KW-350 KVA	62	23	-	-	-	-	-	-
Other	46	51	3,048	(883)	511	(308)	390	37
Rural Rate Alteration	122	(394)	(880)	127	(327)	(227)	(949)	(2,241)
Total Rural Revenue	43,845	46,066	49,454	46,401	49,983	49,865	52,019	52,652
Industrial Customers	38,781	45,632	43,451	44,031	47,317	49,027	55,665	52,456
Newfoundland Power	186,861	183,556	191,688	198,941	210,916	222,248	234,938	244,780
Grand Total	269,487	275,254	284,593	289,373	308,215	321,140	342,622	349,888

Operating Revenue (Customer Rate Classes)

