

1 Q. Please provide the following details about the load forecast:

2 a. The software program used to develop the load forecasts.

3 b. The inputs used in the model, together with an indication of those
4 most critical to the outcome of the modeling exercise.

5 c. An indication of the sensitivity analysis done and the results of this
6 analysis.

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9 A. a. Hydro's operating load forecasts are prepared using Microsoft Excel.

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11 b. Hydro's operating load forecasts are a combination of direct customer
12 input and/or Hydro's analysis for the interconnected and isolated rural
13 systems. The most critical inputs for the operating load forecast are for
14 those customers with large power and energy requirements from
15 Hydro but all inputs are important due to cost of service
16 considerations.

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18 c. Hydro has not prepared any sensitivity cases for its current operating
19 load forecast.