

1 Q. For each customer class, please provide the forecast of revenue per billing
2 period for the fiscal years 1996 to 2007, inclusive. Provide this data in both
3 hard copy and Excel Spreadsheet format.

4

5

6 A. Please find attached spreadsheets containing the forecast revenue per billing
7 period by customer class for the fiscal years 1998 to 2007. Information for
8 the years 1996 and 1997 is not readily available.

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1998	1.1 Domestic	9,827,875-	950,164-	979,609-	904,509-	936,848-	821,572-	800,819-	562,587-	735,558-	733,044-	746,141-	803,596-	853,428-
1998	1.12 Domestic A.E.	13,791,599-	1,461,648-	1,670,813-	1,492,377-	1,522,675-	1,284,775-	1,055,015-	860,034-	703,524-	661,885-	774,977-	1,023,612-	1,280,264-
1998	1.2 Domestic Diesel	2,436,461-	223,441-	262,275-	232,961-	214,265-	205,590-	196,053-	183,577-	170,670-	167,078-	174,099-	190,188-	216,264-
1998	1.23 Preferential Domestic	197,608-	19,665-	19,968-	23,626-	20,475-	17,483-	16,677-	14,726-	8,431-	7,276-	13,169-	16,239-	19,873-
1998	1.3 Special	11,118-	1,387-	1,701-	1,522-	1,386-	939-	715-	357-	180-	136-	854-	722-	1,219-
1998	2.1 G S 0-10 KW	1,998,930-	196,455-	158,040-	217,967-	200,174-	181,245-	157,559-	148,761-	143,356-	141,232-	138,788-	148,160-	167,193-
1998	2.2 G S 10-100 KW	5,343,198-	534,406-	514,405-	567,781-	540,456-	462,364-	419,955-	383,426-	344,516-	328,172-	359,660-	403,086-	484,971-
1998	2.2 G S 10-100 KW 3PH	47,115-	4,177-	4,770-	5,506-	4,727-	4,700-	3,736-	3,452-	2,884-	2,809-	3,054-	2,989-	4,311-
1998	2.2 G S Over 10 KW 1PH	37,814-	7,118-	7,856-	7,040-	2,180-	1,946-	1,728-	1,630-	1,464-	1,387-	1,612-	1,820-	2,033-
1998	2.3 G S 110-1000 KVA	3,518,411-	328,211-	326,025-	319,766-	300,004-	292,788-	292,262-	124,642-	342,933-	297,056-	291,817-	291,379-	311,528-
1998	2.3 G S Over 100 KW 3PH	93,288-	8,126-	12,331-	10,208-	8,414-	8,249-	7,407-	6,944-	6,067-	5,268-	6,040-	6,779-	7,455-
1998	2.3 G S Over 110 KVA	1,707,054-	155,271-	139,826-	147,787-	128,266-	129,839-	126,056-	124,311-	141,930-	140,859-	145,722-	157,928-	169,259-
1998	2.4 G S Over 1000 KVA	1,087,063-	32,359-	96,242-	97,166-	107,015-	105,040-	73,501-	91,756-	95,015-	96,899-	89,174-	92,418-	110,478-
1998	2.5 G S Diesel	1,603,419-	138,808-	150,680-	141,965-	142,131-	133,975-	160,916-	113,886-	115,268-	124,149-	120,499-	123,065-	138,077-
1998	3.1 G S Elect HTG	151,246-	18,484-	20,123-	18,028-	13,012-	12,826-	10,792-	8,115-	6,662-	5,098-	9,447-	13,157-	15,502-
1998	3.2 G S A.E.	1,665,557-	153,687-	173,325-	171,674-	166,190-	143,651-	125,157-	115,294-	112,405-	99,852-	111,025-	140,477-	152,820-
1998	3.2 G S A.E. 0-100 KW 3PH	120,069-	12,053-	12,892-	12,093-	15,198-	11,893-	9,216-	6,951-	5,245-	5,257-	7,033-	9,091-	13,147-
1998	3.2 G S A.E. 1PH	81,053-	8,241-	8,926-	8,780-	9,901-	9,117-	7,089-	5,718-	3,707-	3,287-	3,954-	5,093-	7,240-
1998	3.3 G S A.E. Over 100 KW 3PH	229,912-	27,524-	33,469-	31,225-	26,302-	21,533-	15,289-	10,564-	6,674-	6,706-	10,929-	17,312-	22,385-
1998	4.1 Street & Area Lighting	769,881-	65,453-	65,491-	65,696-	65,680-	65,821-	65,821-	66,159-	52,288-	64,368-	64,368-	64,368-	64,368-
1998	4.11 Street Lighting 0-20 KW	27,847-	2,337-	2,348-	2,309-	2,317-	2,317-	2,317-	2,317-	2,317-	2,317-	2,317-	2,317-	2,317-
1998	4.12 Strt Lght 20 KW-350 KVA	60,783-	5,033-	5,033-	5,186-	5,059-	5,059-	5,059-	5,059-	5,059-	5,059-	5,059-	5,059-	5,059-
1998	Other	44,521-	4,798-	3,224-	3,622-	3,653-	3,653-	3,653-	3,653-	3,653-	3,653-	3,653-	3,653-	3,653-
1998	Rural Rate Alteration	401,779	58,411	19,251	54,601	49,036	50,800	45,129	20,089	42,505	15,374	1,889	15,401	29,293
1998		44,450,043-	4,300,435-	4,650,121-	4,434,193-	4,387,292-	3,875,575-	3,511,663-	2,823,830-	2,967,301-	2,887,473-	3,081,502-	3,507,107-	4,023,551-

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1999	1.1 Domestic	9,791,140-	940,735-	906,186-	850,216-	864,195-	826,163-	803,556-	756,362-	725,712-	726,780-	746,546-	800,550-	844,139-
1999	1.12 Domestic A.E.	13,574,031-	1,556,093-	1,665,452-	1,479,804-	1,359,952-	1,260,541-	1,052,692-	840,190-	683,091-	655,613-	770,291-	1,007,152-	1,243,160-
1999	1.2 Domestic Diesel	2,495,454-	232,637-	274,967-	238,160-	217,251-	210,858-	196,209-	189,351-	169,389-	167,643-	184,777-	200,992-	213,220-
1999	1.23 Preferential Domestic	229,586-	19,731-	25,247-	31,076-	34,619-	18,259-	16,630-	16,006-	9,141-	7,963-	13,793-	16,956-	20,165-
1999	1.3 Special	9,681-	1,330-	1,388-	1,115-	1,285-	886-	709-	354-	177-	177-	443-	709-	1,108-
1999	2.1 G S 0-10 KW	2,067,895-	210,384-	223,680-	203,054-	185,514-	178,061-	162,437-	149,335-	145,416-	145,123-	142,750-	150,426-	171,715-
1999	2.2 G S 10-100 KW	5,301,664-	699,611-	407,820-	514,255-	551,399-	475,541-	437,301-	383,780-	352,071-	346,855-	344,622-	386,221-	402,188-
1999	2.2 G S 10-100 KW 3PH	52,684-	5,291-	6,675-	6,828-	5,620-	4,551-	3,715-	3,378-	2,748-	3,083-	3,192-	3,371-	4,232-
1999	2.2 G S Over 10 KW 1PH	38,677-	3,862-	4,229-	3,990-	3,975-	2,876-	3,107-	2,881-	2,191-	2,220-	2,892-	2,914-	3,540-
1999	2.3 G S 110-1000 KVA	4,070,607-	299,050-	316,855-	310,607-	344,760-	310,063-	316,835-	353,041-	372,980-	379,799-	371,192-	352,669-	342,756-
1999	2.3 G S Over 100 KW 3PH	112,564-	10,069-	11,025-	9,876-	10,037-	10,936-	10,342-	9,367-	7,515-	7,250-	7,831-	8,384-	9,932-
1999	2.3 G S Over 110 KVA	1,465,702-	137,964-	136,235-	132,570-	115,737-	109,987-	106,326-	104,836-	118,516-	109,876-	119,619-	132,119-	141,917-
1999	2.4 G S Over 1000 KVA	1,291,006-	99,163-	96,043-	92,410-	94,386-	129,873-	112,667-	98,831-	99,974-	97,524-	110,171-	118,091-	141,873-
1999	2.5 G S Diesel	1,623,355-	145,265-	173,949-	170,203-	142,859-	139,813-	123,417-	118,885-	117,268-	121,735-	119,368-	118,613-	131,980-
1999	3.1 G S Elect HTG	149,069-	17,848-	17,844-	15,713-	13,760-	13,639-	11,249-	8,810-	7,073-	5,982-	9,299-	12,554-	15,298-
1999	3.2 G S A.E.	1,608,067-	145,899-	189,090-	172,563-	151,617-	142,517-	120,321-	110,620-	105,037-	103,066-	111,231-	125,635-	130,471-
1999	3.2 G S A.E. 0-100 KW 3PH	118,689-	12,672-	16,044-	15,401-	12,143-	11,935-	9,591-	6,087-	4,305-	4,540-	6,701-	8,394-	10,876-
1999	3.2 G S A.E. 1PH	76,995-	8,077-	9,293-	8,627-	8,321-	8,374-	6,946-	5,860-	3,469-	3,179-	3,677-	4,773-	6,399-
1999	3.3 G S A.E. Over 100 KW 3PH	243,360-	30,724-	33,161-	28,678-	26,708-	24,061-	18,357-	14,200-	6,320-	10,299-	10,116-	17,038-	23,698-
1999	4.1 Street & Area Lighting	814,054-	70,020-	70,169-	71,234-	66,959-	66,959-	66,959-	66,959-	66,959-	66,959-	66,959-	66,959-	66,959-
1999	4.11 Street Lighting 0-20 KW	31,904-	2,524-	2,576-	2,576-	2,692-	2,692-	2,692-	2,692-	2,692-	2,692-	2,692-	2,692-	2,692-
1999	4.12 Strt Lght 20 KW-350 KVA	62,690-	5,432-	5,432-	5,458-	5,152-	5,152-	5,152-	5,152-	5,152-	5,152-	5,152-	5,152-	5,152-
1999	Other	47,972-	4,467-	3,409-	3,574-	4,058-	4,058-	4,058-	4,058-	4,058-	4,058-	4,058-	4,058-	4,058-
1999	Rural Rate Alteration	414,974	25,784-	6,533-	98,638-	72,475	68,991	65,871	53,442	48,362	47,601	53,048	55,701	80,438
1999		<u>44,861,872-</u>	<u>4,684,632-</u>	<u>4,603,302-</u>	<u>4,466,626-</u>	<u>4,150,524-</u>	<u>3,888,804-</u>	<u>3,525,397-</u>	<u>3,197,593-</u>	<u>2,962,892-</u>	<u>2,929,967-</u>	<u>3,104,324-</u>	<u>3,490,721-</u>	<u>3,857,090-</u>

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2000	1.1 Domestic	9,895,048-	1,054,906-	947,046-	876,494-	865,465-	826,123-	789,940-	743,253-	719,779-	717,749-	732,822-	788,376-	833,095-
2000	1.12 Domestic A.E.	13,753,849-	1,757,703-	1,655,927-	1,455,606-	1,434,041-	1,270,661-	1,039,686-	829,162-	686,343-	649,786-	744,896-	985,683-	1,244,355-
2000	1.2 Domestic Diesel	2,502,618-	240,255-	266,599-	230,607-	212,684-	214,763-	199,019-	189,906-	171,525-	169,565-	186,306-	203,459-	217,930-
2000	1.23 Preferential Domestic	270,623-	25,806-	32,928-	28,178-	24,127-	25,094-	22,474-	21,802-	12,460-	10,815-	18,250-	22,207-	26,482-
2000	1.3 Special	9,349-	1,165-	1,633-	1,198-	848-	625-	357-	223-	178-	357-	580-	981-	1,204-
2000	2.1 G S 0-10 KW	2,055,250-	212,806-	202,449-	195,086-	189,195-	178,435-	164,841-	148,292-	147,425-	146,556-	144,031-	151,909-	174,225-
2000	2.2 G S 10-100 KW	5,494,788-	581,301-	597,286-	554,360-	562,995-	470,162-	434,373-	393,529-	374,014-	373,659-	361,912-	391,141-	400,056-
2000	2.2 G S 10-100 KW 3PH	54,862-	7,406-	7,073-	7,040-	6,440-	4,440-	3,598-	3,169-	2,363-	2,694-	2,837-	3,523-	4,279-
2000	2.2 G S Over 10 KW 1PH	39,266-	4,536-	4,463-	4,367-	4,750-	2,816-	2,936-	2,625-	2,019-	1,963-	2,596-	2,750-	3,445-
2000	2.3 G S 110-1000 KVA	3,823,889-	355,036-	318,410-	327,903-	299,947-	306,940-	293,101-	314,473-	306,093-	321,220-	329,622-	325,601-	325,543-
2000	2.3 G S Over 100 KW 3PH	102,546-	11,096-	10,603-	9,212-	10,158-	9,496-	8,794-	7,974-	6,267-	6,315-	6,645-	7,362-	8,624-
2000	2.3 G S Over 110 KVA	1,504,646-	147,513-	143,121-	141,214-	122,969-	119,593-	109,084-	106,297-	119,567-	107,689-	121,151-	129,470-	136,978-
2000	2.4 G S Over 1000 KVA	1,870,714-	127,643-	137,911-	122,484-	117,484-	203,046-	180,912-	155,385-	151,938-	139,972-	163,565-	163,350-	207,024-
2000	2.5 G S Diesel	1,715,960-	155,711-	174,498-	160,430-	149,263-	160,871-	140,237-	126,497-	123,408-	121,806-	128,467-	128,005-	146,767-
2000	3.1 G S Elect HTG	142,172-	18,048-	16,857-	16,187-	16,574-	12,047-	10,315-	7,880-	6,861-	5,272-	7,717-	11,096-	13,318-
2000	3.2 G S A.E.	1,616,243-	178,587-	183,467-	165,527-	162,434-	139,931-	120,181-	103,770-	100,439-	97,616-	101,337-	127,212-	135,742-
2000	3.2 G S A.E. 0-100 KW 3PH	113,249-	15,467-	15,363-	13,981-	16,021-	11,237-	8,818-	6,317-	3,729-	3,685-	4,681-	6,200-	7,750-
2000	3.2 G S A.E. 1PH	89,187-	12,156-	12,538-	11,533-	11,529-	7,397-	7,668-	5,581-	3,634-	3,573-	3,476-	4,229-	5,873-
2000	3.3 G S A.E. Over 100 KW 3PH	247,105-	31,990-	31,034-	27,890-	27,565-	26,199-	19,214-	15,217-	6,617-	10,733-	8,175-	17,790-	24,681-
2000	4.1 Street & Area Lighting	812,681-	72,287-	71,571-	66,415-	66,803-	66,803-	66,803-	66,803-	66,803-	66,803-	66,803-	66,803-	67,984-
2000	4.11 Street Lighting 0-20 KW	36,787-	2,892-	3,295-	2,988-	3,068-	3,068-	3,068-	3,068-	3,068-	3,068-	3,068-	3,068-	3,068-
2000	4.12 Strt Lght 20 KW-350 KVA	69,565-	5,609-	6,072-	5,693-	5,799-	5,799-	5,799-	5,799-	5,799-	5,799-	5,799-	5,799-	5,799-
2000	Other	50,547-	2,464-	4,456-	3,295-	4,312-	4,312-	4,312-	4,312-	4,312-	4,312-	4,312-	4,312-	5,836-
2000	Rural Rate Alteration	800,943	91,828	100,790	99,217	63,931	63,547	59,530	48,299	42,741	44,014	46,208	47,380	93,458
2000		45,470,001-	4,930,555-	4,743,810-	4,328,471-	4,250,540-	4,006,311-	3,576,000-	3,213,035-	2,981,900-	2,926,993-	3,102,840-	3,502,946-	3,906,600-

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2001	1.1 Domestic	10,257,733-	1,023,278-	998,137-	898,831-	677,117-	836,862-	812,344-	757,728-	742,653-	779,583-	846,052-	897,194-	987,954-
2001	1.12 Domestic A.E.	14,099,438-	1,668,515-	1,739,585-	1,490,986-	1,149,002-	1,104,683-	889,984-	720,306-	641,603-	766,325-	1,017,689-	1,272,667-	1,638,093-
2001	1.2 Domestic Diesel	2,603,466-	274,069-	261,709-	246,919-	164,661-	213,900-	196,196-	190,971-	178,059-	193,855-	190,049-	227,360-	265,718-
2001	1.23 Preferential Domestic	277,392-	24,383-	28,577-	29,402-	20,700-	23,895-	23,401-	19,149-	12,640-	19,152-	21,823-	26,725-	27,545-
2001	1.3 Special	10,849-	1,351-	1,551-	1,462-	1,106-	1,019-	678-	402-	112-	625-	669-	848-	1,026-
2001	2.1 G S 0-10 KW	2,062,887-	205,648-	207,734-	187,612-	145,470-	164,553-	152,233-	140,298-	168,095-	145,613-	155,626-	184,779-	205,226-
2001	2.2 G S 10-100 KW	5,779,541-	538,065-	606,229-	576,638-	419,196-	487,360-	451,309-	421,443-	378,229-	360,185-	433,558-	508,008-	599,321-
2001	2.2 G S 10-100 KW 3PH	54,780-	6,453-	6,410-	4,587-	4,843-	4,367-	3,244-	3,289-	2,315-	3,443-	4,028-	5,067-	6,734-
2001	2.2 G S Over 10 KW 1PH	42,011-	4,485-	4,622-	4,157-	3,721-	4,126-	2,127-	1,640-	1,728-	3,007-	3,479-	4,339-	4,580-
2001	2.3 G S 110-1000 KVA	4,038,681-	340,994-	312,722-	302,428-	261,344-	325,985-	325,531-	384,122-	355,976-	354,586-	357,691-	374,360-	342,942-
2001	2.3 G S Over 100 KW 3PH	109,758-	11,138-	12,985-	12,001-	10,455-	8,736-	7,271-	5,691-	6,630-	6,687-	8,743-	9,570-	9,851-
2001	2.3 G S Over 110 KVA	1,621,309-	41,208-	147,938-	167,489-	154,835-	127,567-	123,489-	120,580-	109,345-	132,729-	152,247-	163,997-	179,885-
2001	2.4 G S Over 1000 KVA	1,713,983-	102,066-	124,581-	107,932-	79,219-	92,631-	148,945-	209,088-	210,873-	147,568-	180,569-	174,866-	135,645-
2001	2.5 G S Diesel	1,791,988-	165,728-	160,124-	171,042-	114,626-	136,908-	140,454-	132,258-	133,615-	153,024-	141,408-	163,951-	178,850-
2001	3.1 G S Elect HTG	153,065-	15,403-	17,151-	16,425-	15,025-	10,406-	8,374-	6,480-	5,938-	11,791-	13,327-	15,423-	17,322-
2001	3.2 G S A.E.	1,794,229-	174,984-	190,537-	175,865-	155,322-	92,921-	168,000-	122,151-	114,007-	111,404-	137,523-	170,951-	180,564-
2001	3.2 G S A.E. 0-100 KW 3PH	152,880-	15,600-	18,815-	15,914-	14,259-	11,945-	9,935-	8,756-	9,438-	8,000-	9,546-	14,547-	16,125-
2001	3.2 G S A.E. 1PH	92,829-	10,657-	11,250-	9,596-	9,375-	6,025-	6,390-	5,078-	5,738-	4,475-	5,708-	8,402-	10,135-
2001	3.3 G S A.E. Over 100 KW 3PH	227,542-	30,077-	29,808-	27,099-	21,718-	17,110-	8,585-	5,284-	2,753-	12,390-	18,822-	25,436-	28,460-
2001	4.1 Street & Area Lighting	788,995-	66,478-	66,261-	66,699-	48,984-	66,590-	65,296-	67,961-	66,628-	68,524-	68,524-	68,524-	68,526-
2001	4.11 Street Lighting 0-20 KW	42,694-	3,252-	3,264-	3,250-	3,339-	3,317-	3,441-	3,341-	7,690-	2,950-	2,950-	2,950-	2,950-
2001	4.12 Strt Lght 20 KW-350 KVA	64,623-	5,672-	5,688-	5,746-	5,826-	5,757-	5,890-	5,805-	1,468-	5,694-	5,694-	5,694-	5,689-
2001	Other	47,171-	3,848-	4,002-	3,205-	3,238-	3,523-	3,723-	4,355-	4,801-	4,119-	4,119-	4,119-	4,119-
2001	Rural Rate Alteration	140,881	70,674	66,479	64,596	696,550-	21,684	49,549	49,141	45,944	105,655	108,295	117,146	138,268
2001		<u>47,686,963-</u>	<u>4,662,678-</u>	<u>4,893,201-</u>	<u>4,460,689-</u>	<u>4,179,931-</u>	<u>3,728,502-</u>	<u>3,507,291-</u>	<u>3,287,035-</u>	<u>3,114,390-</u>	<u>3,190,074-</u>	<u>3,671,549-</u>	<u>4,212,631-</u>	<u>4,778,992-</u>

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2002	1.1 Domestic	10,561,675-	1,053,447-	958,910-	924,375-	932,552-	866,957-	821,014-	797,945-	732,705-	774,723-	830,816-	889,901-	978,330-
2002	1.12 Domestic A.E.	14,655,900-	1,735,307-	1,630,311-	1,457,115-	1,230,600-	1,040,885-	1,530,186-	694,925-	624,986-	774,100-	1,012,670-	1,300,967-	1,623,848-
2002	1.2 Domestic Diesel	2,737,639-	343,233-	283,987-	227,589-	224,334-	199,121-	213,211-	169,566-	174,770-	191,848-	209,542-	239,721-	260,717-
2002	1.2 Govt Domestic Diesel	96,290-	0	0	0	0	0	0	0	0	0	20,577-	22,558-	26,041-
2002	1.23 Preferential Domestic	291,268-	155,925-	7,438-	6,776-	5,937-	5,690-	5,789-	3,254-	2,958-	18,958-	23,263-	27,531-	27,749-
2002	1.3 Special	10,309-	1,108-	1,108-	1,016-	877-	785-	693-	646-	646-	646-	693-	877-	1,214-
2002	2.1 G S 0-10 KW	2,157,398-	179,970-	196,800-	197,614-	154,663-	165,276-	153,827-	146,688-	148,254-	172,599-	184,375-	212,909-	244,423-
2002	2.2 G S 10-100 KW	6,279,730-	797,659-	573,052-	535,509-	453,307-	417,272-	445,948-	339,966-	335,965-	467,038-	562,316-	633,163-	718,535-
2002	2.2 G S 10-100 KW 3PH	40,886-	40,886-	0	0	0	0	0	0	0	0	0	0	0
2002	2.2 G S 1PH	396,232-	0	0	0	0	0	0	270,476-	0	21,399-	30,727-	36,799-	36,831-
2002	2.2 G S Over 10 KW 1PH	101,307-	5,969-	4,307-	4,095-	3,891-	3,508-	3,122-	2,470-	2,500-	11,380-	14,352-	21,728-	23,985-
2002	2.3 G S 110-1000 KVA	3,469,313-	417,637-	270,640-	259,297-	242,283-	265,758-	321,784-	342,797-	273,266-	284,798-	275,768-	247,761-	267,524-
2002	2.3 G S 3PH	993,720-	0	0	0	0	0	0	0	683,832-	50,393-	69,708-	84,356-	105,431-
2002	2.3 G S Over 100 KW 3PH	192,488-	9,614-	10,507-	9,562-	10,053-	8,565-	8,082-	5,966-	6,596-	22,039-	27,182-	35,090-	39,232-
2002	2.3 G S Over 110 KVA	1,468,561-	335,096-	129,302-	137,490-	110,563-	118,696-	111,670-	100,856-	114,280-	55,175-	74,866-	89,220-	91,347-
2002	2.4 G S Over 1000 KVA	1,509,496-	56,106-	80,533-	89,711-	162,452-	53,397-	260,412-	172,903-	150,203-	131,227-	141,186-	111,451-	99,915-
2002	2.5 G S Diesel	1,795,735-	189,463-	194,017-	162,732-	189,302-	32,402-	171,315-	147,750-	156,868-	129,513-	127,856-	143,309-	151,208-
2002	2.5 Govt G.S. Diesel	373,082-	0	0	0	0	0	0	0	0	86,462-	87,094-	97,271-	102,255-
2002	3.1 G S Elect HTG	149,972-	15,867-	14,575-	41,298-	9,471-	7,664-	4,928-	4,482-	4,030-	7,761-	11,611-	13,804-	14,481-
2002	3.2 G S A.E.	1,768,473-	528,048-	151,506-	124,370-	114,702-	97,972-	90,456-	81,946-	80,818-	92,525-	114,229-	141,961-	149,940-
2002	3.2 G S A.E. 0-100 KW 3PH	132,748-	0	0	0	0	0	0	0	0	132,748-	0	0	0
2002	3.2 G S A.E. 1PH	55,932-	0	0	0	0	0	0	0	55,932-	0	0	0	0
2002	3.3 G S A.E. Over 100 KW 3PH	142,742-	142,742-	0	0	0	0	0	0	0	0	0	0	0
2002	4.1 Govt Area Lighting	3,444-	0	0	0	0	0	0	0	0	861-	861-	861-	861-
2002	4.1 Street & Area Lighting	809,915-	39,608-	70,681-	70,731-	69,681-	67,702-	70,405-	70,681-	70,681-	69,936-	69,936-	69,936-	69,937-
2002	4.11 Street Lighting 0-20 KW	93,781-	2,429-	2,429-	2,930-	2,429-	40,429-	2,429-	2,429-	2,429-	8,962-	8,962-	8,962-	8,962-
2002	4.12 Strt Lght 20 KW-350 KVA	15,938-	15,938-	0	0	0	0	0	0	0	0	0	0	0
2002	Other	47,078-	4,148-	2,191-	4,108-	2,191-	4,150-	3,976-	4,100-	4,190-	4,507-	4,503-	4,507-	4,507-
2002	Rural Rate Alteration	318,665	0	0	0	0	0	0	0	0	318,665	0	0	0
2002		50,032,387-	6,070,200-	4,582,294-	4,256,318-	3,919,288-	3,396,229-	4,219,247-	3,359,846-	3,625,909-	3,211,510-	3,905,074-	4,438,126-	5,048,346-

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2003	1.1 Domestic	11,263,612-	1,047,701-	963,485-	919,246-	893,674-	855,841-	816,148-	790,795-	1,285,184-	821,934-	882,381-	945,969-	1,041,254-
2003	1.12 Domestic A.E.	15,393,640-	2,059,128-	1,765,936-	1,545,780-	1,329,244-	1,104,531-	881,203-	715,433-	1,071,519-	809,075-	1,057,804-	1,358,448-	1,695,539-
2003	1.2 Domestic Diesel	2,736,440-	171,853-	286,671-	246,563-	243,577-	225,033-	215,837-	189,215-	203,419-	204,279-	223,282-	253,314-	273,397-
2003	1.2 Govt Domestic Diesel	279,492-	20,447-	19,970-	17,137-	16,970-	16,098-	15,569-	13,328-	92,540-	15,022-	15,875-	18,292-	18,244-
2003	1.23 Preferential Domestic	291,169-	19,880-	32,724-	30,603-	27,565-	25,517-	23,670-	13,899-	16,347-	19,566-	24,106-	28,468-	28,824-
2003	1.3 Special	11,305-	1,254-	1,743-	1,681-	1,302-	1,120-	911-	408-	299-	235-	329-	800-	1,223-
2003	2.1 G S 0-10 KW	2,118,786-	266,776-	263,206-	239,470-	218,483-	196,262-	180,722-	178,445-	259,066-	177,167-	189,056-	217,967-	250,298-
2003	2.2 G S 10-100 KW	7,842,099-	497,552-	877,540-	820,429-	715,402-	629,530-	553,289-	508,707-	522,042-	532,928-	614,820-	721,759-	848,101-
2003	2.3 G S 110-1000 KVA	5,670,059-	512,612-	447,141-	453,365-	414,791-	391,708-	397,780-	409,883-	939,579-	395,004-	424,572-	421,879-	461,745-
2003	2.4 G S Over 1000 KVA	3,040,872-	280,176-	234,153-	270,969-	232,956-	310,315-	302,551-	141,775-	213,549-	264,796-	283,965-	262,922-	242,745-
2003	2.5 G S Diesel	1,597,081-	65,413-	171,112-	148,754-	145,496-	130,642-	124,397-	111,795-	127,347-	132,898-	130,744-	150,487-	157,996-
2003	2.5 Govt G.S. Diesel	1,167,603-	44,095-	123,332-	111,850-	108,459-	98,284-	93,748-	91,337-	94,586-	92,571-	93,082-	106,133-	110,126-
2003	3.1 G S Elect HTG	161,239-	19,004-	17,230-	14,531-	10,702-	8,889-	5,759-	4,862-	27,354-	8,926-	12,715-	13,766-	17,501-
2003	4.1 Govt Area Lighting	10,597-	861-	861-	861-	861-	861-	861-	861-	1,124-	861-	861-	861-	863-
2003	4.1 Street & Area Lighting	984,086-	82,588-	82,588-	82,588-	82,588-	82,588-	84,792-	83,754-	67,584-	83,754-	83,754-	83,754-	83,754-
2003	Other	38,730-	2,042-	3,038-	2,776-	2,948-	2,911-	3,143-	3,097-	4,071-	3,676-	3,676-	3,676-	3,676-
2003	Rural Rate Alteration	282,794	0	0	0	0	0	0	39,714	35,549	44,926	49,207	53,505	59,893
2003		<u>52,324,016-</u>	<u>5,091,382-</u>	<u>5,290,730-</u>	<u>4,906,603-</u>	<u>4,445,018-</u>	<u>4,080,130-</u>	<u>3,700,380-</u>	<u>3,217,880-</u>	<u>4,371,929-</u>	<u>3,517,766-</u>	<u>3,991,815-</u>	<u>4,534,990-</u>	<u>5,175,393-</u>

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FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2004	1.1 Domestic	11,769,522-	1,199,918-	1,084,308-	991,208-	990,482-	934,107-	815,357-	821,943-	867,547-	893,812-	965,409-	1,044,022-	1,161,409-
2004	1.12 Domestic A.E.	15,507,380-	1,829,722-	1,743,823-	1,597,649-	1,462,139-	1,204,413-	865,717-	730,346-	735,214-	867,992-	1,143,308-	1,478,052-	1,849,005-
2004	1.2 Domestic Diesel	2,753,748-	227,383-	257,584-	272,142-	242,886-	230,072-	205,884-	191,226-	193,237-	208,184-	220,543-	243,741-	260,866-
2004	1.3 Special	7,197-	777-	1,108-	591-	591-	520-	484-	264-	176-	264-	396-	749-	1,277-
2004	2.1 G S 0-10 KW	3,531,257-	388,349-	348,693-	368,851-	355,077-	341,870-	213,987-	217,710-	225,184-	223,436-	242,026-	283,882-	322,192-
2004	2.2 G S 10-100 KW	8,933,685-	912,303-	855,602-	846,580-	802,494-	723,244-	588,056-	568,103-	581,120-	616,536-	699,070-	810,915-	929,662-
2004	2.3 G S 110-1000 KVA	6,071,284-	550,236-	540,825-	537,481-	527,828-	469,072-	440,192-	484,294-	476,015-	478,391-	505,174-	515,682-	546,094-
2004	2.4 G S Over 1000 KVA	3,243,886-	274,379-	239,750-	270,352-	215,713-	162,608-	347,031-	255,816-	297,589-	289,082-	286,258-	309,310-	295,998-
2004	3.1 G S Elect HTG	164,037-	21,676-	20,088-	20,453-	18,688-	13,129-	7,498-	5,555-	4,637-	7,539-	10,744-	14,669-	19,361-
2004	4.1 Street & Area Lighting	1,051,415-	87,703-	83,037-	83,823-	84,070-	83,993-	82,909-	87,620-	91,652-	91,652-	91,652-	91,652-	91,652-
2004	Other	39,210-	2,960-	2,722-	2,626-	2,310-	2,860-	3,676-	3,676-	3,676-	3,676-	3,676-	3,676-	3,676-
2004	Rural Rate Alteration	1,236,292	64,676	61,137	55,167	52,685	42,894	39,302	149,523	131,761	137,419	149,813	165,773	186,142
2004		<u>51,836,329-</u>	<u>5,430,730-</u>	<u>5,116,403-</u>	<u>4,936,589-</u>	<u>4,649,593-</u>	<u>4,122,994-</u>	<u>3,531,489-</u>	<u>3,217,030-</u>	<u>3,344,286-</u>	<u>3,543,145-</u>	<u>4,018,443-</u>	<u>4,630,577-</u>	<u>5,295,050-</u>

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2005	1.1 Domestic	12,635,774-	1,347,104-	1,211,952-	1,090,954-	1,099,156-	997,862-	903,107-	871,797-	875,618-	927,038-	997,133-	1,090,830-	1,223,224-
2005	1.12 Domestic A.E.	16,901,309-	2,145,448-	2,037,739-	1,738,526-	1,596,483-	1,273,232-	981,740-	837,336-	749,823-	896,807-	1,184,449-	1,549,613-	1,910,114-
2005	1.2 Domestic Diesel	3,055,162-	261,274-	350,684-	237,007-	253,478-	223,135-	216,835-	194,307-	199,032-	240,473-	257,574-	297,353-	324,010-
2005	1.23 Preferential Domestic	288,125-	24,786-	26,712-	25,131-	15,927-	28,846-	21,888-	18,033-	12,104-	25,291-	27,609-	30,665-	31,133-
2005	1.3 Special	8,033-	420-	2,215-	2,215-	387	588-	248-	77-	77-	292-	438-	730-	1,119-
2005	2.1 G S 0-10 KW	3,320,160-	335,307-	336,130-	298,606-	284,414-	255,027-	226,821-	228,345-	228,180-	242,871-	256,172-	296,834-	331,453-
2005	2.2 G S 10-100 KW	10,552,106-	1,050,126-	1,085,728-	968,687-	932,239-	813,750-	739,859-	703,088-	665,025-	755,262-	835,448-	939,793-	1,063,101-
2005	2.3 G S 110-1000 KVA	6,753,583-	620,423-	646,678-	535,561-	528,532-	445,276-	489,142-	516,177-	580,185-	581,845-	587,278-	598,877-	623,609-
2005	2.4 G S Over 1000 KVA	2,677,637-	196,757-	226,956-	166,722-	171,178-	148,664-	241,247-	234,885-	319,178-	257,666-	245,923-	234,556-	233,906-
2005	4.1 Street & Area Lighting	1,194,320-	96,573-	97,482-	97,253-	97,415-	97,517-	97,549-	98,408-	99,055-	103,266-	103,266-	103,266-	103,270-
2005	Other	30,012-	1,679-	1,440-	1,534-	1,592-	2,024-	2,224-	2,318-	2,496-	3,676-	3,676-	3,676-	3,677-
2005	Rural Rate Alteration	2,475,231	186,574	156,108	135,587	136,694	117,783	148,909	158,535	249,665	253,381	276,572	311,114	344,310
2005		<u>54,940,992-</u>	<u>5,893,323-</u>	<u>5,867,608-</u>	<u>5,026,609-</u>	<u>4,843,333-</u>	<u>4,168,138-</u>	<u>3,771,750-</u>	<u>3,546,237-</u>	<u>3,481,109-</u>	<u>3,781,106-</u>	<u>4,222,394-</u>	<u>4,835,079-</u>	<u>5,504,305-</u>

CA 68 - Forecasted Rural Revenue Cashflows 1998 - 2007 Part A

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2006	1.1 Domestic	13,001,676-	1,353,578-	1,246,455-	1,165,028-	1,063,702-	999,708-	934,701-	938,041-	934,013-	953,705-	1,027,780-	1,124,556-	1,260,409-
2006	1.12 Domestic A.E.	17,891,132-	2,128,215-	2,029,927-	1,863,048-	1,676,529-	1,356,536-	1,084,816-	891,261-	848,825-	972,767-	1,282,178-	1,677,260-	2,079,770-
2006	1.2 Domestic Diesel	2,941,880-	287,892-	289,860-	257,444-	251,092-	228,648-	220,315-	209,594-	207,642-	211,914-	226,255-	262,365-	288,859-
2006	1.23 Preferential Domestic	267,889-	17,721-	35,312-	25,979-	23,372-	22,739-	16,788-	12,721-	13,925-	19,946-	24,323-	27,140-	27,923-
2006	1.3 Special	8,381-	418-	1,472-	945-	973-	730-	487-	341-	195-	292-	487-	778-	1,263-
2006	2.1 G S 0-10 KW	3,368,072-	313,443-	337,178-	307,063-	292,641-	263,494-	244,406-	246,883-	248,565-	244,137-	252,689-	289,870-	327,703-
2006	2.2 G S 10-100 KW	10,116,682-	1,206,041-	1,056,932-	994,815-	833,850-	748,828-	687,412-	656,772-	656,532-	676,257-	761,946-	862,898-	974,399-
2006	2.3 G S 110-1000 KVA	6,519,470-	580,832-	575,020-	539,325-	508,880-	490,391-	512,824-	541,069-	522,560-	529,874-	548,887-	563,660-	606,148-
2006	2.4 G S Over 1000 KVA	3,163,942-	61,011-	270,114-	130,561-	173,039-	315,229-	363,268-	480,305-	398,719-	315,150-	253,041-	222,935-	180,570-
2006	4.1 Street & Area Lighting	1,259,073-	101,403-	100,576-	100,549-	103,637-	103,637-	103,637-	107,605-	107,605-	107,605-	107,605-	107,605-	107,609-
2006	Other	31,111-	1,544-	1,384-	1,192-	2,999-	2,999-	2,999-	2,999-	2,999-	2,999-	2,999-	2,999-	2,999-
2006	Rural Rate Alteration	3,642,229	405,951	360,372	337,104	190,462	183,981	178,085	324,110	308,832	303,842	319,092	349,189	381,209
2006		<u>54,927,079-</u>	<u>5,646,147-</u>	<u>5,583,858-</u>	<u>5,048,845-</u>	<u>4,740,252-</u>	<u>4,348,958-</u>	<u>3,993,568-</u>	<u>3,763,481-</u>	<u>3,632,748-</u>	<u>3,730,804-</u>	<u>4,169,098-</u>	<u>4,792,877-</u>	<u>5,476,443-</u>

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FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2007	1.1 Domestic	13,770,023-	1,399,897-	1,275,890-	1,202,146-	1,174,254-	1,103,692-	1,031,702-	989,268-	985,183-	1,006,028-	1,084,406-	1,186,821-	1,330,736-
2007	1.12 Domestic A.E.	19,476,397-	2,503,475-	2,382,209-	2,070,481-	1,798,803-	1,453,621-	1,161,951-	924,949-	882,449-	1,015,209-	1,343,470-	1,758,206-	2,181,574-
2007	1.2 Domestic Diesel	3,763,105-	417,052-	365,926-	335,381-	320,783-	294,737-	284,234-	252,308-	256,672-	260,302-	284,767-	330,103-	360,840-
2007	1.23 Preferential Domestic	344,823-	35,428-	33,051-	31,631-	29,831-	29,370-	23,089-	17,058-	19,971-	27,188-	31,980-	33,886-	32,340-
2007	1.3 Special	9,422-	1,644-	1,439-	1,066-	959-	693-	426-	320-	160-	266-	426-	746-	1,277-
2007	2.1 G S 0-10 KW	3,809,968-	386,849-	384,082-	348,784-	333,198-	301,059-	278,808-	270,770-	273,584-	268,971-	279,039-	320,006-	364,818-
2007	2.2 G S 10-100 KW	11,444,425-	1,266,020-	1,300,927-	1,205,310-	1,073,205-	830,940-	710,574-	484,444-	644,389-	781,601-	862,846-	1,072,931-	1,211,238-
2007	2.3 G S 110-1000 KVA	7,108,161-	661,633-	630,281-	613,830-	558,585-	540,820-	565,652-	577,638-	557,513-	565,080-	586,781-	602,327-	648,021-
2007	2.4 G S Over 1000 KVA	3,693,110-	236,184-	224,459-	224,880-	215,815-	355,675-	404,943-	510,648-	429,318-	343,878-	283,300-	252,121-	211,889-
2007	4.1 Street & Area Lighting	1,382,362-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,196-	115,203-
2007	Other	28,896-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-	2,408-
2007		<u>64,830,692-</u>	<u>7,025,786-</u>	<u>6,715,868-</u>	<u>6,151,113-</u>	<u>5,623,037-</u>	<u>5,028,211-</u>	<u>4,578,983-</u>	<u>4,145,007-</u>	<u>4,166,843-</u>	<u>4,386,127-</u>	<u>4,874,619-</u>	<u>5,674,751-</u>	<u>6,460,345-</u>

CA-68 Industrial and Utility Customers Forecasted Revenue 1998-2007 Part B

Year	Customer	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1998	Newfoundland Power	-185,776,797	-23,432,212	-19,546,647	-19,360,262	-15,758,535	-12,653,719	-11,230,329	-10,638,562	-10,042,140	-11,005,598	-14,276,435	-17,013,159	-20,819,199
1998	Industrial Customers	-41,961,038	-4,385,482	-4,203,512	-4,574,116	-4,156,360	-4,055,894	-3,412,960	-1,992,525	-2,176,422	-1,934,194	-2,364,638	-4,422,426	-4,282,514
1998		-227,737,835	-27,817,694	-23,750,159	-23,934,378	-19,914,895	-16,709,613	-14,643,289	-12,631,087	-12,218,562	-12,939,792	-16,641,073	-21,435,585	-25,101,713
1999	Newfoundland Power	-184,194,234	-22,191,218	-18,197,614	-17,709,897	-15,671,533	-11,907,130	-11,730,013	-11,104,735	-11,009,584	-11,662,048	-14,516,578	-16,936,132	-21,557,752
1999	Industrial Customers	-49,044,244	-4,068,355	-3,768,264	-3,875,370	-4,018,327	-3,707,103	-4,077,553	-4,279,384	-3,668,323	-4,222,519	-4,520,247	-4,497,584	-4,341,220
1999		-233,238,478	-26,259,573	-21,965,878	-21,585,267	-19,689,860	-15,614,233	-15,807,566	-15,384,119	-14,677,907	-15,884,567	-19,036,825	-21,433,716	-25,898,972
2000	Newfoundland Power	-190,536,776	-21,559,650	-20,519,812	-19,047,147	-15,823,964	-14,280,967	-11,639,393	-11,199,886	-10,946,150	-11,811,571	-14,802,031	-17,330,329	-21,575,876
2000	Industrial Customers	-44,796,848	-3,629,409	-3,437,059	-3,741,907	-3,651,976	-3,695,104	-3,557,796	-3,769,791	-3,771,843	-3,671,028	-3,883,378	-3,975,213	-4,012,343
2000		-235,333,624	-25,189,058	-23,956,872	-22,789,054	-19,475,940	-17,976,071	-15,197,189	-14,969,677	-14,717,993	-15,482,599	-18,685,409	-21,305,542	-25,588,219
2001	Newfoundland Power	-201,265,863	-23,235,032	-21,844,191	-21,262,159	-18,042,925	-15,105,309	-11,490,779	-11,416,998	-11,590,635	-11,657,517	-14,811,093	-17,928,421	-22,880,804
2001	Industrial Customers	-43,949,808	-3,706,449	-3,544,249	-4,067,646	-3,741,661	-3,757,454	-3,406,031	-3,464,794	-3,656,082	-3,320,207	-3,778,320	-3,882,475	-3,624,442
2001		-245,215,671	-26,941,481	-25,388,440	-25,329,805	-21,784,586	-18,862,763	-14,896,810	-14,881,792	-15,246,717	-14,977,724	-18,589,413	-21,810,896	-26,505,246
2002	Newfoundland Power	-208,619,855	-23,780,236	-22,051,515	-22,204,241	-18,102,878	-15,264,642	-12,684,470	-11,174,532	-11,675,588	-12,571,125	-16,282,600	-18,293,980	-24,534,047
2002	Industrial Customers	-47,137,269	-3,631,406	-3,403,542	-4,027,613	-4,254,252	-3,869,903	-3,644,872	-3,971,514	-3,657,332	-3,956,714	-4,441,857	-4,300,325	-3,977,940
2002		-255,757,124	-27,411,642	-25,455,057	-26,231,854	-22,357,130	-19,134,545	-16,329,343	-15,146,046	-15,332,920	-16,527,839	-20,724,457	-22,594,305	-28,511,987
2003	Newfoundland Power	-227,682,379	-26,275,471	-24,678,278	-25,910,039	-19,798,530	-16,173,954	-13,206,713	-12,693,894	-12,786,033	-13,073,970	-16,646,564	-20,722,003	-25,716,930
2003	Industrial Customers	-48,293,908	-4,491,104	-4,694,655	-4,462,353	-3,314,314	-3,742,741	-3,831,889	-3,991,766	-4,036,177	-3,854,580	-4,114,367	-4,175,355	-3,584,607
2003		-275,976,287	-30,766,575	-29,372,933	-30,372,391	-23,112,844	-19,916,695	-17,038,603	-16,685,660	-16,822,210	-16,928,550	-20,760,931	-24,897,358	-29,301,537
2004	Newfoundland Power	-237,660,964	-26,028,098	-24,352,244	-24,413,999	-18,389,305	-17,106,308	-13,782,742	-14,728,476	-14,241,714	-15,100,090	-18,580,700	-22,506,200	-28,431,088
2004	Industrial Customers	-56,435,851	-4,446,917	-4,475,831	-5,036,204	-5,086,629	-4,375,665	-4,192,571	-4,770,460	-4,740,794	-4,563,298	-5,035,478	-4,955,961	-4,756,042
2004		-294,096,815	-30,475,015	-28,828,075	-29,450,204	-23,475,934	-21,481,973	-17,975,313	-19,498,936	-18,982,508	-19,663,388	-23,616,178	-27,462,161	-33,187,130
2005	Newfoundland Power	-249,967,129	-29,483,169	-24,797,934	-25,700,737	-21,003,574	-18,008,428	-15,903,507	-14,881,776	-14,964,781	-15,306,553	-18,373,603	-23,111,333	-28,431,733
2005	Industrial Customers	-52,810,991	-4,581,247	-4,597,711	-5,099,305	-4,652,391	-4,483,052	-4,090,687	-4,452,127	-4,574,302	-4,539,941	-4,435,268	-3,679,905	-3,625,053
2005		-302,778,120	-34,064,416	-29,395,645	-30,800,042	-25,655,964	-22,491,481	-19,994,194	-19,333,904	-19,539,083	-19,846,494	-22,808,871	-26,791,239	-32,056,787
2006	Newfoundland Power	-250,072,691	-26,625,547	-25,573,411	-26,353,239	-20,311,790	-18,811,788	-16,090,488	-15,686,288	-15,488,888	-16,076,388	-18,929,288	-22,651,688	-27,473,888
2006	Industrial Customers	-39,380,236	-3,355,265	-3,041,791	-2,939,567	-3,176,349	-3,295,509	-3,073,331	-3,144,141	-3,194,983	-3,128,153	-3,610,166	-3,762,846	-3,658,132
2006		-289,452,927	-29,980,812	-28,615,202	-29,292,806	-23,488,139	-22,107,298	-19,163,820	-18,830,430	-18,683,872	-19,204,542	-22,539,455	-26,414,535	-31,132,020
2007	Newfoundland Power	-330,014,512	-41,853,355	-36,847,621	-37,390,948	-29,036,182	-23,308,981	-17,661,943	-17,127,523	-16,521,847	-17,626,315	-23,228,818	-30,318,790	-39,092,185
2007	Industrial Customers	-46,529,436	-4,101,148	-3,801,174	-4,060,106	-3,950,795	-3,685,174	-3,756,734	-3,890,216	-3,905,067	-3,735,566	-3,811,263	-4,015,222	-3,816,974
2007		-376,543,947	-45,954,503	-40,648,795	-41,451,054	-32,986,977	-26,994,155	-21,418,677	-21,017,739	-20,426,914	-21,361,881	-27,040,081	-34,334,012	-42,909,159