

1 Q. For each customer class, please provide the revenue per billing period for
2 that part of fiscal year 2006 for which data is available. Provide this data in
3 both hard copy and Excel spreadsheet format.

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6 A. Please find attached spreadsheets containing the revenue per billing period
7 for each customer class for the fiscal year 2006 to August.

CA-67 Revenue by Class for 2006

FY	Description	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2006	Rural Rate Alteration	2,645,325	405,950	360,372	337,103	327,898	276,348	276,245	302,452	358,956	0	0	0	0
2006	1.1 Domestic	8,620,680-	1,347,338-	1,240,684-	1,160,128-	1,140,975-	990,302-	944,906-	902,141-	894,205-	0	0	0	0
2006	1.12 Domestic A.E.	11,509,125-	2,135,182-	2,036,694-	1,868,712-	1,609,678-	1,231,477-	1,010,985-	835,613-	780,786-	0	0	0	0
2006	1.2 Domestic Diesel	1,760,119-	262,507-	262,767-	232,772-	228,272-	210,911-	200,742-	183,413-	178,733-	0	0	0	0
2006	1.2 Govt Domestic Diesel	164,341-	25,555-	27,264-	24,644-	22,760-	19,447-	15,888-	15,171-	13,612-	0	0	0	0
2006	1.23 Preferential Domestic	183,266-	17,721-	35,312-	25,979-	26,935-	23,161-	23,919-	17,021-	13,217-	0	0	0	0
2006	1.3 Special	3,935-	418-	1,472-	945-	635-	465-	0	0	0	0	0	0	0
2006	2.1 G S 0-10 KW	1,973,060-	285,002-	309,587-	278,355-	259,935-	217,256-	178,899-	234,140-	209,887-	0	0	0	0
2006	2.1 GS Gov Diesel <10KW	192,038-	28,824-	28,188-	29,090-	25,053-	24,147-	16,813-	21,123-	18,800-	0	0	0	0
2006	2.2 G S 10-100 KW	5,643,162-	846,290-	877,816-	831,792-	761,670-	643,470-	592,678-	558,177-	531,268-	0	0	0	0
2006	2.2 GS Diesel >=10KW	715,695-	94,118-	100,934-	93,110-	87,410-	80,501-	73,660-	99,045-	86,917-	0	0	0	0
2006	2.2 GS Gov Diesel >=10KW	470,023-	70,490-	78,203-	69,955-	70,102-	69,004-	12,104-	70,466-	29,699-	0	0	0	0
2006	2.3 G S Over 110 KVA	1,818-	303-	303-	303-	303-	227-	227-	154-	0	0	0	0	0
2006	2.3 G S 110-1000 KVA	4,273,468-	580,529-	574,717-	539,021-	511,438-	484,339-	524,989-	547,076-	511,359-	0	0	0	0
2006	2.4 G S Over 1000 KVA	1,305,051-	61,011-	269,865-	130,561-	107,935-	135,427-	222,529-	204,330-	173,393-	0	0	0	0
2006	4.1 Street & Area Lighting	706,691-	88,935-	87,933-	87,870-	87,744-	87,964-	89,115-	88,466-	88,665-	0	0	0	0
2006	4.11 Street Lighting 0-20 KW	95,468-	11,744-	11,956-	11,993-	11,981-	11,981-	11,990-	12,000-	11,822-	0	0	0	0
2006	Other	20,072-	2,278-	2,126-	1,910-	2,118-	2,313-	2,749-	3,485-	3,094-	0	0	0	0
		<u>34,992,686-</u>	<u>5,452,296-</u>	<u>5,585,448-</u>	<u>5,050,036-</u>	<u>4,627,046-</u>	<u>3,956,042-</u>	<u>3,645,949-</u>	<u>3,489,368-</u>	<u>3,186,502-</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2006	Newfoundland Power	160,768,726-	26,625,547-	25,573,411-	26,353,239-	20,311,790-	17,382,513-	15,086,305-	14,813,867-	14,622,054-	0	0	0	0
2006	Industrial Customers	24,721,342-	3,356,000-	3,042,563-	2,940,301-	3,177,416-	3,119,948-	3,070,684-	3,080,574-	2,933,856-	0	0	0	0
		<u>185,490,068-</u>	<u>29,981,547-</u>	<u>28,615,974-</u>	<u>29,293,540-</u>	<u>23,489,206-</u>	<u>20,502,461-</u>	<u>18,156,989-</u>	<u>17,894,441-</u>	<u>17,555,910-</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2006	Total Revenue	<u>220,482,754-</u>	<u>35,433,842-</u>	<u>34,201,422-</u>	<u>34,343,576-</u>	<u>28,116,252-</u>	<u>24,458,503-</u>	<u>21,802,938-</u>	<u>21,383,809-</u>	<u>20,742,412-</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>