

- 1 Q. For each customer class, please provide the revenue per billing period for
2 the fiscal years 1996 to 2005, inclusive. Provide this data in both hard copy
3 and in Excel spreadsheet format.
4
5
6 A. Please find attached spreadsheets containing the revenue per billing period
7 for the fiscal years 1998 to 2005. Information for the years 1996 and 1997 is
8 not readily available.

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1998	1.1 Domestic	9,599,405-	939,476-	962,579-	859,845-	823,805-	822,623-	771,619-	742,577-	720,692-	643,041-	751,951-	714,896-	846,301-
1998	1.12 Domestic A.E.	13,100,792-	1,497,453-	1,701,308-	1,527,657-	1,330,080-	1,213,053-	949,378-	782,597-	639,448-	568,254-	761,053-	909,054-	1,221,458-
1998	1.2 Domestic Diesel	2,402,809-	219,283-	271,512-	239,666-	215,802-	211,334-	190,556-	184,431-	164,871-	162,137-	190,760-	150,274-	202,182-
1998	1.23 Preferential Domestic	211,255-	20,416-	20,738-	24,389-	20,193-	17,227-	17,584-	20,052-	5,783-	59,461-	30,416-	16,123-	19,707-
1998	1.3 Special	9,702-	1,425-	1,678-	1,324-	1,116-	859-	627-	329-	233-	52-	422-	640-	998-
1998	2.1 G S 0-10 KW	1,908,197-	186,082-	210,559-	191,591-	176,588-	171,678-	151,346-	147,841-	93,296-	131,921-	145,540-	133,446-	168,309-
1998	2.2 G S 10-100 KW	4,982,132-	477,032-	508,274-	495,054-	460,020-	429,643-	407,314-	487,551-	247,850-	295,072-	385,436-	345,999-	442,888-
1998	2.2 G S 10-100 KW 3PH	57,559-	4,225-	11,939-	5,968-	5,615-	4,241-	3,941-	3,444-	3,249-	3,735-	2,756-	4,013-	4,433-
1998	2.2 G S 1PH	314,697-	41,263-	8,046-	38,677-	37,775-	31,864-	23,211-	20,316-	16,726-	17,202-	21,034-	27,390-	31,196-
1998	2.2 G S Over 10 KW 1PH	32,986-	7,162-	585	6,675-	17-	3,384-	2,646-	2,102-	1,709-	1,688-	2,099-	2,742-	3,347-
1998	2.3 G S 110-1000 KVA	2,827,988-	230,618-	234,868-	211,463-	173,674-	180,402-	212,540-	280,744-	280,456-	246,050-	283,288-	288,115-	205,769-
1998	2.3 G S 3PH	982,668-	106,425-	140,814-	97,848-	96,350-	84,979-	68,457-	58,178-	48,395-	51,762-	61,511-	79,977-	87,972-
1998	2.3 G S Over 100 KW 3PH	101,181-	8,126-	12,331-	10,208-	8,315-	10,671-	8,492-	7,327-	6,263-	4,836-	7,355-	8,095-	9,163-
1998	2.3 G S Over 110 KVA	1,501,030-	155,271-	139,825-	147,787-	127,999-	118,350-	111,735-	109,614-	97,070-	103,088-	116,150-	126,545-	147,596-
1998	2.4 G S Over 1000 KVA	1,299,311-	73,787-	72,255-	82,581-	87,268-	124,560-	132,182-	96,579-	150,038-	116,369-	139,912-	122,072-	101,709-
1998	2.5 G S Diesel	1,547,444-	146,349-	153,320-	146,958-	129,889-	159,645-	125,402-	135,178-	119,884-	128,406-	82,846-	91,928-	127,641-
1998	3.1 G S Elect HTG	147,724-	18,484-	20,123-	18,028-	15,784-	13,307-	9,649-	6,994-	5,207-	5,795-	8,513-	11,398-	14,442-
1998	3.2 G S A.E.	1,647,668-	154,316-	173,042-	170,687-	146,028-	142,704-	127,539-	118,994-	106,117-	107,631-	111,201-	127,497-	161,912-
1998	3.2 G S A.E. 0-100 KW 3PH	135,158-	11,982-	12,892-	12,093-	13,601-	11,772-	10,074-	8,590-	8,773-	8,595-	9,335-	10,837-	16,614-
1998	3.2 G S A.E. 1PH	71,723-	8,241-	6,384-	8,780-	7,812-	8,060-	5,675-	4,441-	3,298-	2,915-	3,557-	5,478-	7,083-
1998	3.3 G S A.E. Over 100 KW 3PH	222,855-	27,524-	33,469-	31,225-	24,484-	23,983-	16,877-	11,684-	297	4,628-	8,818-	18,108-	22,353-
1998	4.1 Street & Area Lighting	841,976-	70,981-	71,416-	71,578-	71,267-	71,359-	70,501-	71,259-	71,380-	65,892-	69,975-	66,380-	69,985-
1998	4.11 Street Lighting 0-2	1	0	0	1	0	0	0	0	0	0	0	0	0
1998	4.11 Street Lighting 0-20 KW	28,735-	2,329-	2,348-	2,445-	2,309-	2,361-	2,361-	2,353-	2,344-	2,408-	2,491-	2,499-	2,487-
1998	4.12 Strt Lght 20 KW-350 KVA	62,338-	5,033-	5,033-	5,186-	5,186-	5,186-	5,186-	5,255-	5,255-	5,255-	5,255-	5,255-	5,255-
1998	Other	45,691-	4,546-	2,979-	3,377-	3,027-	3,395-	3,515-	3,895-	3,959-	3,949-	4,705-	4,215-	4,133-
1998	Rural Rate Alteration	122,318-	57,276	18,114	53,640	48,234	49,979	44,824	19,738	42,377	200,942-	0	245,232-	10,325-
1998		44,205,341-	4,360,551-	4,759,032-	4,357,445-	3,935,770-	3,816,658-	3,383,581-	3,292,585-	2,759,621-	2,941,083-	3,145,548-	3,518,209-	3,935,258-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1999	1.1 Domestic	10,056,664-	943,906-	909,953-	853,688-	851,291-	806,771-	761,432-	845,938-	814,366-	738,313-	825,161-	837,023-	868,822-
1999	1.12 Domestic A.E.	13,659,555-	1,555,697-	1,665,831-	1,480,524-	1,328,572-	1,147,086-	910,022-	840,143-	718,505-	645,637-	900,868-	1,143,818-	1,322,851-
1999	1.2 Domestic Diesel	2,534,859-	229,860-	270,602-	234,184-	214,554-	208,345-	198,883-	170,916-	193,156-	170,536-	219,022-	205,649-	219,153-
1999	1.23 Preferential Domestic	281,050-	19,730-	25,248-	31,075-	34,716-	67,544-	19,663-	24,760-	16,620-	10,832-	28,278-	20,562-	21,349-
1999	1.3 Special	9,022-	1,330-	1,388-	1,115-	1,294-	690-	523-	334-	117-	191-	284-	676-	1,080-
1999	2.1 G S 0-10 KW	2,261,246-	210,070-	223,417-	202,808-	181,533-	179,187-	160,768-	186,624-	186,019-	164,323-	186,484-	186,971-	193,041-
1999	2.2 G S 10-100 KW	5,106,694-	661,760-	365,073-	473,308-	431,518-	383,667-	376,068-	394,689-	392,128-	335,805-	403,119-	427,185-	462,374-
1999	2.2 G S 10-100 KW 3PH	61,282-	5,291-	6,674-	6,827-	5,704-	5,869-	5,318-	5,471-	2,133-	2,107-	3,621-	5,678-	6,589-
1999	2.2 G S 1PH	346,600-	37,728-	42,405-	40,991-	39,848-	32,854-	23,698-	19,309-	14,490-	15,880-	17,496-	26,501-	35,401-
1999	2.2 G S Over 10 KW 1PH	39,899-	3,862-	4,230-	3,990-	3,684-	3,301-	2,855-	3,754-	1,932-	1,938-	3,293-	3,333-	3,730-
1999	2.3 G S 110-1000 KVA	3,178,052-	199,956-	213,388-	214,511-	230,259-	213,171-	236,709-	317,338-	325,584-	332,758-	295,803-	322,675-	275,899-
1999	2.3 G S 3PH	913,275-	99,093-	103,469-	96,096-	95,846-	81,346-	63,438-	56,807-	45,658-	46,094-	56,911-	76,760-	91,758-
1999	2.3 G S Over 100 KW 3PH	49,879-	10,069-	11,025-	9,876-	9,858-	9,051-	0	0	0	0	0	0	0
1999	2.3 G S Over 110 KVA	1,289,098-	137,964-	136,235-	132,571-	143,129-	80,189-	83,798-	70,759-	77,244-	84,526-	102,037-	105,882-	134,763-
1999	2.4 G S Over 1000 KVA	1,621,759-	99,164-	95,972-	92,481-	97,708-	101,120-	154,675-	170,223-	166,369-	180,681-	165,455-	151,086-	146,826-
1999	2.5 G S Diesel	1,679,093-	143,937-	173,245-	169,444-	137,908-	139,821-	180,768-	64,159-	129,195-	117,618-	152,786-	125,437-	144,774-
1999	3.1 G S Elect HTG	138,029-	17,848-	17,844-	15,713-	14,040-	11,900-	8,274-	6,677-	5,297-	4,972-	7,505-	12,836-	15,123-
1999	3.2 G S A.E.	1,722,816-	145,899-	189,091-	172,563-	151,435-	135,721-	128,614-	119,176-	104,167-	102,614-	162,241-	153,213-	158,082-
1999	3.2 G S A.E. 0-100 KW 3PH	156,975-	12,672-	16,044-	15,401-	15,244-	13,738-	9,767-	17,921-	10,009-	8,362-	10,223-	14,036-	13,557-
1999	3.2 G S A.E. 1PH	87,282-	8,077-	9,293-	8,627-	8,311-	7,758-	10,855-	8,269-	828	3,205-	5,108-	8,088-	10,519-
1999	3.3 G S A.E. Over 100 KW 3PH	232,209-	30,724-	33,161-	28,678-	22,950-	19,550-	16,192-	11,408-	1,931-	5,016-	17,808-	21,317-	23,473-
1999	4.1 Street & Area Lighting	882,363-	70,025-	70,169-	71,198-	71,898-	71,772-	59,670-	100,168-	80,442-	72,202-	77,232-	74,139-	63,447-
1999	4.11 Street Lighting 0-20 KW	77,055-	2,519-	2,576-	2,613-	2,602-	6,839-	8,483-	8,833-	7,021-	8,431-	9,956-	8,498-	8,684-
1999	4.12 Strt Lght 20 KW-350 KVA	23,389-	5,432-	5,432-	5,458-	5,458-	1,609-	0	0	0	0	0	0	0
1999	Other	51,491-	4,467-	3,409-	3,577-	3,269-	3,551-	3,698-	6,281-	4,999-	5,128-	4,482-	4,618-	4,012-
1999	Rural Rate Alteration	393,651	25,784-	6,532-	98,638-	24,136	16,600	0	25,941	11,046	105,522	12,196	26,563	302,601
1999		46,065,982-	4,682,863-	4,601,706-	4,465,955-	4,078,492-	3,715,850-	3,384,843-	3,424,016-	3,285,509-	2,951,646-	3,642,979-	3,909,418-	3,922,705-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2000	1.1 Domestic	10,164,342-	1,055,032-	947,197-	790,687-	982,727-	818,029-	821,054-	754,386-	721,757-	759,673-	761,088-	837,862-	914,848-
2000	1.12 Domestic A.E.	13,692,689-	1,757,765-	1,656,044-	1,254,035-	1,530,483-	1,129,864-	997,426-	736,428-	610,334-	672,031-	845,285-	1,090,220-	1,412,773-
2000	1.2 Domestic Diesel	2,483,565-	239,359-	265,687-	183,201-	260,876-	210,419-	195,406-	181,226-	167,047-	175,520-	178,584-	203,150-	223,090-
2000	1.23 Preferential Domestic	272,946-	25,806-	32,928-	23,144-	29,857-	25,924-	23,670-	17,929-	11,019-	16,992-	15,099-	25,718-	24,859-
2000	1.3 Special	9,841-	1,165-	1,633-	1,198-	1,096-	982-	729-	406-	228-	252-	301-	745-	1,109-
2000	2.1 G S 0-10 KW	2,041,178-	208,564-	198,230-	163,941-	215,484-	160,040-	165,091-	152,737-	151,199-	155,359-	150,490-	159,351-	160,692-
2000	2.2 G S 10-100 KW	5,426,545-	532,449-	549,260-	452,974-	541,123-	447,981-	433,675-	420,952-	354,648-	415,870-	374,181-	415,961-	487,471-
2000	2.2 G S 10-100 KW 3PH	60,335-	7,406-	7,073-	7,040-	5,480-	5,013-	4,009-	3,980-	2,760-	3,416-	4,107-	5,022-	5,028-
2000	2.2 G S 1PH	360,559-	40,181-	37,781-	43,390-	37,734-	33,027-	29,225-	21,965-	16,568-	17,592-	22,469-	34,703-	25,923-
2000	2.2 G S Over 10 KW 1PH	38,702-	4,536-	4,463-	4,367-	3,672-	3,248-	2,909-	2,012-	1,673-	2,227-	2,594-	2,916-	4,086-
2000	2.3 G S 110-1000 KVA	3,476,505-	245,184-	256,383-	262,121-	277,285-	279,907-	303,861-	349,273-	315,565-	313,388-	287,145-	288,751-	297,639-
2000	2.3 G S 3PH	937,416-	100,784-	105,042-	105,903-	94,915-	79,849-	70,398-	61,043-	41,466-	52,519-	63,855-	76,454-	85,188-
2000	2.3 G S Over 110 KVA	1,409,930-	24,502-	145,703-	142,840-	143,316-	123,961-	123,347-	117,284-	105,200-	107,114-	113,355-	126,608-	136,699-
2000	2.4 G S Over 1000 KVA	1,848,216-	118,915-	128,814-	113,313-	139,164-	144,514-	181,399-	155,638-	264,361-	196,547-	59,333-	240,469-	105,747-
2000	2.5 G S Diesel	1,746,455-	155,712-	174,498-	139,901-	171,886-	155,564-	128,495-	134,790-	133,269-	135,592-	115,368-	147,545-	153,835-
2000	3.1 G S Elect HTG	134,240-	18,048-	16,857-	15,326-	15,445-	10,615-	9,466-	7,382-	4,791-	4,332-	8,194-	10,176-	13,606-
2000	3.2 G S A.E.	1,714,614-	178,587-	183,467-	104,074-	211,186-	137,894-	130,665-	119,564-	109,220-	106,149-	118,916-	135,504-	179,389-
2000	3.2 G S A.E. 0-100 KW 3PH	147,618-	15,467-	15,363-	13,981-	13,398-	11,631-	11,377-	10,268-	8,175-	9,931-	11,131-	12,887-	14,010-
2000	3.2 G S A.E. 1PH	108,148-	12,156-	12,538-	11,533-	10,872-	9,717-	8,561-	6,252-	3,839-	5,137-	8,010-	9,157-	10,377-
2000	3.3 G S A.E. Over 100 KW 3PH	227,118-	31,990-	31,034-	27,890-	24,275-	19,921-	12,433-	4,235-	3,412-	6,577-	18,466-	18,982-	27,905-
2000	4.1 Street & Area Lighting	879,044-	72,465-	78,182-	64,673-	80,626-	72,781-	72,666-	72,729-	72,565-	73,310-	73,314-	72,956-	72,776-
2000	4.11 Street Lighting 0-20 KW	105,560-	8,502-	9,368-	7,009-	10,344-	8,679-	8,688-	8,688-	8,693-	9,023-	8,890-	8,846-	8,834-
2000	Other	3,047,707-	2,478-	4,456-	2,577-	4,079-	3,569-	4,059-	4,424-	4,521-	5,081-	4,404-	4,090-	3,003,968-
2000	Rural Rate Alteration	879,628	0	91,828	100,790	99,218	93,984	85,571	84,778	55,475	46,924	47,228	44,826	129,005
2000		49,453,646-	4,857,053-	4,770,174-	3,834,330-	4,706,106-	3,799,145-	3,653,037-	3,258,812-	3,056,833-	3,196,709-	3,197,351-	3,883,246-	7,240,849-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2001	1.1 Domestic	10,263,468-	1,023,434-	998,297-	898,965-	893,243-	838,764-	812,502-	757,904-	742,829-	765,546-	755,393-	844,249-	932,341-
2001	1.12 Domestic A.E.	13,503,282-	1,668,768-	1,739,840-	1,491,212-	1,332,627-	1,106,507-	890,315-	720,583-	641,465-	693,339-	795,619-	1,069,250-	1,353,756-
2001	1.2 Domestic Diesel	2,599,109-	274,070-	261,726-	246,936-	218,808-	214,204-	196,212-	190,986-	178,075-	175,778-	201,953-	199,760-	240,601-
2001	1.23 Preferential Domestic	265,402-	24,384-	28,577-	29,402-	26,964-	23,931-	23,401-	19,149-	12,639-	16,813-	16,104-	21,422-	22,615-
2001	1.3 Special	9,840-	1,351-	1,551-	1,462-	1,319-	1,021-	678-	402-	112-	197-	389-	473-	884-
2001	2.1 G S 0-10 KW	1,964,823-	200,287-	201,522-	181,535-	189,548-	159,979-	148,940-	137,604-	141,294-	144,869-	132,699-	152,864-	173,682-
2001	2.2 G S 10-100 KW	5,375,066-	489,788-	555,129-	526,816-	488,012-	446,265-	423,245-	398,293-	357,356-	385,637-	370,117-	438,482-	495,925-
2001	2.2 G S 10-100 KW 3PH	53,736-	6,453-	6,410-	4,587-	4,843-	4,367-	3,244-	3,289-	2,315-	3,036-	3,739-	5,365-	6,089-
2001	2.2 G S 1PH	349,535-	40,337-	43,126-	42,518-	35,662-	32,409-	21,366-	17,308-	16,277-	16,519-	20,878-	26,482-	36,653-
2001	2.2 G S Over 10 KW 1PH	39,325-	4,485-	4,622-	4,157-	3,721-	4,126-	2,127-	1,640-	1,726-	2,076-	2,747-	3,479-	4,422-
2001	2.3 G S 110-1000 KVA	3,387,147-	267,303-	236,468-	227,914-	257,963-	256,606-	280,067-	345,846-	324,265-	276,359-	314,208-	300,466-	299,682-
2001	2.3 G S 3PH	917,229-	98,750-	103,456-	99,881-	84,494-	93,295-	62,783-	52,539-	47,536-	49,632-	59,606-	74,807-	90,451-
2001	2.3 G S Over 110 KVA	1,612,745-	169,500-	147,938-	167,519-	154,835-	127,567-	123,489-	120,580-	109,345-	119,370-	109,932-	121,686-	140,984-
2001	2.4 G S Over 1000 KVA	1,710,164-	102,066-	124,581-	107,932-	118,255-	92,971-	148,945-	209,088-	235,177-	150,324-	148,102-	161,530-	111,194-
2001	2.5 G S Diesel	1,776,855-	165,728-	160,124-	171,042-	151,709-	137,115-	140,453-	132,258-	133,615-	134,687-	142,968-	143,914-	163,242-
2001	3.1 G S Elect HTG	131,954-	15,403-	17,151-	16,425-	15,025-	10,406-	8,374-	6,480-	5,938-	3,967-	8,648-	10,669-	13,467-
2001	3.2 G S A.E.	1,746,505-	174,984-	190,537-	175,865-	155,322-	92,921-	168,000-	122,151-	114,007-	114,134-	124,316-	149,933-	164,335-
2001	3.2 G S A.E. 0-100 KW 3PH	160,977-	15,600-	18,815-	15,914-	14,259-	11,945-	9,935-	8,756-	9,438-	9,763-	12,985-	15,276-	18,292-
2001	3.2 G S A.E. 1PH	96,321-	10,657-	11,250-	9,596-	9,375-	6,025-	6,390-	5,078-	5,738-	6,336-	7,413-	8,423-	10,040-
2001	3.3 G S A.E. Over 100 KW 3PH	202,728-	30,077-	29,808-	27,099-	21,718-	17,110-	8,585-	5,284-	2,753-	4,753-	13,727-	17,756-	24,058-
2001	4.1 Street & Area Lighting	881,546-	72,847-	72,827-	73,215-	74,685-	73,462-	72,110-	74,771-	73,440-	73,382-	73,563-	73,554-	73,690-
2001	4.11 Street Lighting 0-20 KW	109,400-	8,925-	8,952-	8,996-	9,165-	9,074-	9,330-	9,146-	9,152-	9,155-	9,086-	9,136-	9,282-
2001	Other	883,173	3,870-	3,988-	3,091-	770,302	2,643	3,709-	4,355-	4,162-	4,752-	4,329-	4,439-	146,923
2001	Rural Rate Alteration	126,966-	0	70,674	131,075	0	696,551-	71,233	0	95,086	47,536	0	46,481	107,500
2001		46,400,950-	4,869,066-	4,896,021-	4,401,006-	3,491,251-	4,453,976-	3,492,968-	3,343,491-	3,073,569-	3,112,886-	3,328,521-	3,806,934-	4,131,263-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2002	1.1 Domestic	10,641,653-	1,043,179-	1,050,451-	938,842-	929,800-	877,004-	836,714-	763,874-	648,713-	867,511-	802,815-	922,048-	960,701-
2002	1.12 Domestic A.E.	14,377,224-	1,585,056-	1,863,042-	1,558,591-	1,422,463-	1,191,909-	1,025,220-	739,862-	559,298-	811,738-	889,006-	1,260,422-	1,470,617-
2002	1.2 Domestic Diesel	2,669,713-	255,467-	275,431-	257,574-	234,690-	230,413-	204,572-	200,544-	177,587-	165,052-	200,129-	201,134-	267,120-
2002	1.2 Govt Domestic Diesel	69,015-	0	0	0	0	0	0	0	0	3,818-	15,941-	27,475-	21,780-
2002	1.23 Preferential Domestic	283,676-	26,116-	27,655-	32,926-	28,232-	22,843-	25,732-	19,433-	10,906-	14,581-	17,865-	25,824-	31,564-
2002	1.3 Special	10,812-	1,206-	1,650-	1,382-	1,122-	961-	743-	432-	270-	234-	642-	965-	1,206-
2002	2.1 G S 0-10 KW	2,018,074-	188,228-	209,577-	194,690-	175,284-	165,303-	151,362-	139,287-	116,591-	170,511-	146,700-	174,611-	185,932-
2002	2.2 G S 10-100 KW	6,100,976-	449,773-	589,728-	546,401-	525,602-	488,901-	459,201-	416,270-	336,004-	517,765-	492,658-	614,969-	663,703-
2002	2.2 G S 10-100 KW 3PH	40,698-	5,484-	6,669-	6,176-	6,333-	5,506-	4,197-	3,477-	3,045-	188	0	0	0
2002	2.2 G S 1PH	270,558-	39,487-	44,269-	43,568-	41,414-	36,901-	25,189-	22,423-	17,307-	2-	0	0	0
2002	2.2 G S Over 10 KW 1PH	30,092-	4,551-	5,478-	4,982-	4,312-	3,564-	3,047-	2,142-	1,784-	232-	0	0	0
2002	2.3 G S 110-1000 KVA	4,457,060-	270,245-	290,888-	296,463-	288,250-	214,444-	397,406-	369,843-	324,897-	463,066-	504,686-	515,752-	521,120-
2002	2.3 G S 3PH	684,387-	92,045-	110,668-	105,020-	101,322-	83,740-	77,706-	59,760-	53,661-	373-	0	226	318-
2002	2.3 G S Over 110 KVA	1,158,937-	162,780-	163,705-	168,490-	164,428-	142,347-	132,526-	113,562-	110,116-	227-	303-	227-	227-
2002	2.4 G S Over 1000 KVA	2,107,269-	58,761-	82,747-	92,230-	106,941-	112,708-	181,119-	193,081-	197,822-	245,709-	241,539-	321,769-	272,845-
2002	2.5 G S Diesel	1,764,640-	162,490-	174,498-	184,468-	160,043-	157,503-	145,129-	136,673-	123,382-	125,066-	175,936-	86,021-	133,431-
2002	2.5 Govt G.S. Diesel	298,993-	0	0	0	0	0	0	0	0	34,915-	70,596-	82,921-	110,561-
2002	3.1 G S Elect HTG	139,705-	14,493-	18,415-	16,561-	15,153-	12,018-	10,263-	6,224-	5,188-	4,416-	7,551-	12,568-	16,855-
2002	3.2 G S A.E.	1,325,436-	181,822-	207,583-	195,326-	178,810-	163,637-	154,536-	119,527-	124,266-	69	0	0	0
2002	3.2 G S A.E. 0-100 KW 3PH	133,867-	19,805-	22,561-	19,566-	20,088-	16,982-	15,102-	10,237-	8,407-	1,119-	0	0	0
2002	3.2 G S A.E. 1PH	56,522-	9,070-	9,769-	9,363-	3,333-	7,327-	7,090-	4,921-	5,059-	590-	0	0	0
2002	3.3 G S A.E. Over 100 KW 3PH	144,139-	24,626-	31,129-	26,913-	23,722-	16,914-	10,241-	6,508-	2,690-	1,397-	0	0	0
2002	4.1 Street & Area Lighting	906,774-	71,864-	74,168-	73,576-	73,968-	74,057-	73,604-	72,760-	68,618-	84,361-	80,126-	79,858-	79,814-
2002	4.11 Street Lighting 0-20 KW	108,866-	9,280-	9,295-	9,289-	9,316-	9,246-	5,353-	9,116-	9,082-	9,724-	9,678-	9,676-	9,810-
2002	Other	510,821-	29,286-	28,382-	24,723-	31,911-	30,715-	29,685-	31,080-	28,822-	30,338-	30,449-	31,673-	183,758-
2002	Rural Rate Alteration	326,792	42,677	0	96,681	36,780	38,873	39,920	26,385	24,858	19,552	1,066	0	0
2002		49,983,115-	4,662,435-	5,297,760-	4,710,436-	4,509,756-	4,026,067-	3,935,817-	3,414,649-	2,908,655-	3,532,936-	3,685,553-	4,367,688-	4,931,362-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2003	1.1 Domestic	10,984,177-	1,101,396-	1,078,439-	1,016,695-	959,565-	942,307-	874,394-	794,191-	805,116-	776,051-	772,312-	916,334-	947,377-
2003	1.12 Domestic A.E.	14,428,503-	1,755,761-	1,851,041-	1,746,759-	1,470,612-	1,245,035-	962,669-	753,256-	686,505-	690,283-	762,281-	1,155,821-	1,348,480-
2003	1.2 Domestic Diesel	2,517,335-	260,088-	275,493-	263,920-	222,847-	213,925-	188,294-	196,424-	159,002-	170,752-	170,134-	188,749-	207,707-
2003	1.2 Govt Domestic Diesel	283,920-	28,497-	25,829-	39,563-	33,188-	21,658-	18,739-	28,603-	15,981-	14,533-	16,688-	18,621-	22,019-
2003	1.23 Preferential Domestic	269,912-	26,799-	27,350-	28,152-	27,032-	26,684-	21,853-	18,367-	13,968-	13,494-	18,757-	22,410-	25,046-
2003	1.3 Special	9,421-	1,254-	1,743-	1,681-	1,302-	1,120-	911-	408-	299-	107-	68-	78-	451-
2003	2.1 G S 0-10 KW	2,064,571-	198,842-	211,510-	198,768-	185,528-	179,008-	158,410-	158,841-	151,430-	147,018-	140,363-	161,343-	173,511-
2003	2.2 G S 10-100 KW	7,260,487-	720,625-	693,117-	895,322-	666,241-	653,925-	538,466-	483,665-	471,422-	448,093-	475,180-	568,097-	646,334-
2003	2.2 G S 1PH	3,799	0	74,630	70,831-	0	0	0	0	0	0	0	0	0
2003	2.3 G S 110-1000 KVA	5,866,855-	536,446-	312,419-	734,273-	432,761-	539,441-	467,385-	457,067-	484,217-	472,858-	474,351-	480,765-	474,872-
2003	2.3 G S 3PH	4,046	0	40,679	36,633-	0	0	0	0	0	0	0	0	0
2003	2.3 G S Over 110 KVA	1,130-	151-	51,875	51,191-	151-	151	530-	230-	154-	230-	134-	154-	230-
2003	2.4 G S Over 1000 KVA	2,964,317-	252,027-	225,958-	159,950-	189,142-	289,519-	237,226-	269,053-	207,820-	290,034-	288,132-	272,714-	282,742-
2003	2.5 G S Diesel	1,509,947-	137,156-	151,298-	146,612-	130,113-	136,825-	113,332-	104,885-	113,119-	119,986-	120,511-	120,479-	115,630-
2003	2.5 Govt G.S. Diesel	1,057,485-	108,488-	131,612-	116,500-	113,906-	95,648-	72,367-	65,718-	61,452-	64,011-	71,153-	52,709-	103,921-
2003	3.1 G S Elect HTG	148,145-	18,725-	20,707-	16,857-	17,937-	14,390-	9,633-	5,768-	4,314-	5,659-	7,078-	12,259-	14,819-
2003	3.2 G S A.E.	19,947	0	56,058	36,123-	0	0	0	12	0	0	0	0	0
2003	4.1 Street & Area Lighting	942,288-	78,926-	79,617-	78,563-	63,409-	85,537-	78,934-	79,533-	79,893-	79,998-	80,039-	80,154-	77,684-
2003	4.11 Street Lighting 0-20 KW	119,205-	9,783-	9,794-	9,791-	9,778-	9,080-	10,532-	9,926-	9,988-	10,135-	10,128-	10,027-	10,243-
2003	Other	307,733	3,477-	3,553-	2,844-	3,794-	3,417-	4,408-	4,814-	4,856-	249,897	97,960	4,252-	4,711-
2003	Rural Rate Alteration	227,344	0	0	0	0	0	0	0	75,263	31,448	31,141	42,352	47,140
2003		49,864,827-	5,238,442-	4,876,237-	5,651,027-	4,527,306-	4,457,366-	3,758,083-	3,430,737-	3,194,272-	3,021,897-	3,278,209-	4,022,614-	4,408,636-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2004	1.1 Domestic	11,594,885-	1,200,110-	1,084,357-	991,371-	990,429-	934,176-	862,255-	835,577-	859,565-	842,912-	895,140-	1,008,935-	1,090,058-
2004	1.12 Domestic A.E.	15,001,401-	1,829,929-	1,744,150-	1,597,872-	1,441,361-	1,223,847-	1,006,717-	838,178-	714,223-	771,744-	959,237-	1,278,093-	1,596,049-
2004	1.2 Domestic Diesel	2,438,445-	203,599-	229,347-	244,796-	219,377-	209,561-	189,540-	185,451-	173,940-	184,453-	180,452-	186,844-	231,085-
2004	1.2 Govt Domestic Diesel	224,154-	23,504-	28,217-	26,483-	22,831-	20,334-	17,366-	19,153-	12,865-	13,336-	13,955-	23,222-	2,888-
2004	1.23 Preferential Domestic	257,225-	22,563-	24,473-	28,973-	24,840-	23,483-	22,434-	22,281-	10,749-	13,801-	19,899-	20,330-	23,399-
2004	1.3 Special	4,516-	777-	1,108-	591-	591-	520-	266-	301-	318-	437-	93-	327-	61-
2004	2.1 G S 0-10 KW	2,538,198-	213,521-	206,984-	195,501-	189,254-	179,361-	158,393-	165,674-	241,758-	235,995-	225,681-	254,833-	271,244-
2004	2.2 G S 10-100 KW	8,314,797-	770,186-	761,563-	748,842-	692,366-	611,445-	557,973-	538,257-	645,705-	630,660-	684,316-	769,866-	903,618-
2004	2.3 G S 110-1000 KVA	6,262,158-	550,005-	538,160-	539,686-	527,636-	468,913-	465,285-	486,027-	561,349-	522,919-	420,725-	621,668-	559,786-
2004	2.3 G S Over 110 KVA	2,328-	230-	230-	230-	192-	159-	227-	227-	151-	227-	151-	151-	151-
2004	2.4 G S Over 1000 KVA	3,022,865-	274,379-	239,750-	270,352-	215,711-	162,607-	250,560-	289,676-	336,475-	246,648-	374,615-	880,361-	230,963-
2004	2.5 G S Diesel	927,815-	152,588-	117,642-	144,774-	145,040-	135,190-	114,054-	115,332-	3,920-	120-	604-	0	0
2004	2.5 Govt G.S. Diesel	718,602-	142,116-	94,038-	97,738-	110,129-	111,799-	85,851-	75,228-	1,703-	0	0	0	0
2004	3.1 G S Elect HTG	159,625-	21,676-	20,088-	20,453-	18,688-	13,129-	10,390-	7,914-	4,839-	4,941-	9,572-	10,895-	17,041-
2004	4.1 Street & Area Lighting	982,631-	83,842-	79,220-	79,833-	79,490-	79,953-	79,921-	82,848-	79,873-	85,130-	83,931-	84,684-	83,906-
2004	4.11 Street Lighting 0-20 KW	128,771-	10,266-	10,292-	10,285-	10,275-	10,318-	10,402-	10,823-	11,149-	11,109-	11,013-	11,397-	11,442-
2004	Other	389,932-	2,368-	3,426-	3,571-	3,265-	3,687-	4,125-	4,380-	2,355-	3,421-	3,245-	3,117-	352,973-
2004	Rural Rate Alteration	948,890	64,675	61,134	55,168	52,685	42,894	39,229	58,542	111,530	102,484	105,265	115,888	139,396
2004		52,019,459-	5,436,983-	5,121,912-	4,946,184-	4,638,789-	4,145,588-	3,796,529-	3,618,785-	3,549,406-	3,464,253-	3,026,928-	5,038,832-	5,235,270-

CA-66 Rural Revenue by Class from 1998 - 2005 Part A

FY	Description	Yearly Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2005	1.1 Domestic	12,326,640-	1,340,456-	1,205,998-	1,085,815-	1,094,026-	998,298-	903,042-	876,618-	875,819-	885,570-	924,675-	1,036,558-	1,099,765-
2005	1.12 Domestic A.E.	16,074,164-	2,152,673-	2,044,201-	1,744,388-	1,602,042-	1,273,713-	981,810-	837,772-	749,494-	817,198-	1,000,577-	1,308,995-	1,561,300-
2005	1.2 Domestic Diesel	2,538,447-	257,854-	267,304-	219,082-	230,758-	202,298-	198,633-	178,850-	184,159-	188,124-	187,436-	202,185-	221,761-
2005	1.2 Govt Domestic Diesel	253,341-	3,260-	70,393-	18,057-	22,860-	20,993-	18,325-	15,620-	15,121-	12,623-	13,565-	17,573-	24,952-
2005	1.23 Preferential Domestic	299,018-	24,786-	26,712-	25,131-	15,927-	28,846-	21,888-	18,033-	12,104-	14,190-	20,219-	23,839-	67,345-
2005	1.3 Special	6,864-	420-	2,215-	2,215-	387	589-	248-	77-	77-	186-	139-	139-	945-
2005	2.1 G S 0-10 KW	2,980,140-	335,603-	336,476-	298,999-	284,684-	230,057-	205,225-	208,322-	210,273-	213,151-	204,156-	232,293-	220,902-
2005	2.1 GS Gov Diesel <10KW	167,932-	0	0	0	76-	25,308-	21,942-	20,356-	18,318-	19,935-	19,599-	19,690-	22,710-
2005	2.2 G S 10-100 KW	8,606,551-	1,050,181-	973,336-	869,882-	840,788-	666,450-	596,656-	570,500-	530,998-	539,251-	570,876-	647,426-	750,208-
2005	2.2 GS Diesel >=10KW	1,009,924-	0	112,446-	102,933-	93,898-	86,250-	90,964-	87,471-	91,086-	90,288-	84,236-	84,684-	85,667-
2005	2.2 GS Gov Diesel >=10KW	403,112-	0	0	0	0	61,050-	52,248-	45,340-	42,940-	37,159-	46,420-	53,916-	64,040-
2005	2.3 G S 110-1000 KVA	6,517,361-	620,271-	646,528-	535,410-	528,381-	444,935-	488,914-	515,951-	580,033-	545,179-	518,805-	526,282-	566,672-
2005	2.3 G S Over 110 KVA	2,534-	151-	151-	151-	151-	340-	227-	227-	151-	76-	303-	303-	303-
2005	2.4 G S Over 1000 KVA	2,545,986-	196,265-	226,956-	166,722-	171,177-	148,663-	241,247-	234,884-	319,178-	257,430-	210,064-	206,152-	167,248-
2005	2.5 G S Diesel	44,971	0	0	4,088	2,398	0	0	0	0	0	0	0	38,485
2005	3.1 G S Elect HTG	492-	492-	0	0	0	0	0	0	0	0	0	0	0
2005	4.1 Street & Area Lighting	1,029,522-	84,606-	84,975-	85,016-	85,330-	85,207-	84,678-	88,540-	86,756-	86,651-	86,619-	86,575-	84,569-
2005	4.11 Street Lighting 0-20 KW	139,523-	11,451-	11,587-	11,531-	11,608-	11,624-	11,645-	11,666-	11,662-	11,636-	11,697-	11,722-	11,694-
2005	Other	37,138-	2,389-	2,006-	2,252-	2,310-	2,742-	2,966-	3,028-	3,165-	3,607-	3,510-	3,206-	5,958-
2005	Rural Rate Alteration	2,240,740	164,454	133,988	113,467	114,573	95,662	259,508	158,537	249,664	219,033	217,507	246,605	267,741
2005		52,652,979-	5,916,403-	5,877,295-	5,050,029-	4,866,658-	4,191,702-	3,661,152-	3,554,718-	3,481,670-	3,503,219-	3,685,389-	4,214,932-	4,649,811-

CA-66 Part B - Industrial and Utility Customers Actual Revenue 1998-2005

Year	Customer	Annual Total	Jan	Feb	Mar	April	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1998	Newfoundland Power	-186,861,474	-23,432,212	-19,546,649	-19,360,262	-15,758,535	-12,653,719	-11,230,329	-10,638,563	-10,042,141	-11,005,598	-14,250,945	-16,627,588	-22,314,933
1998	Industrial Customers	-38,780,519	-4,283,170	-4,304,829	-4,575,331	-3,796,149	-4,004,833	-3,412,961	-2,043,590	-2,176,421	-1,934,197	-2,017,439	-2,344,668	-3,886,931
1998		-225,641,993	-27,715,382	-23,851,478	-23,935,593	-19,554,684	-16,658,552	-14,643,290	-12,682,153	-12,218,562	-12,939,795	-16,268,384	-18,972,256	-26,201,864
1999	Newfoundland Power	-183,555,926	-22,191,218	-18,197,614	-17,709,898	-15,671,534	-11,907,129	-10,943,664	-11,289,471	-10,990,674	-11,308,602	-15,174,695	-17,144,188	-21,027,237
1999	Industrial Customers	-45,632,407	-4,068,358	-3,768,266	-3,875,373	-4,018,330	-3,707,113	-3,611,990	-3,698,772	-3,186,754	-3,795,784	-4,099,778	-3,835,049	-3,966,841
1999		-229,188,333	-26,259,576	-21,965,880	-21,585,271	-19,689,864	-15,614,242	-14,555,653	-14,988,243	-14,177,428	-15,104,387	-19,274,473	-20,979,238	-24,994,078
2000	Newfoundland Power	-191,687,584	-21,559,649	-20,519,813	-19,047,147	-15,823,965	-14,512,714	-11,885,368	-11,379,360	-11,383,343	-11,500,207	-14,543,543	-17,156,559	-22,375,916
2000	Industrial Customers	-43,451,452	-3,632,173	-3,437,064	-3,741,910	-3,651,979	-3,556,853	-3,579,111	-3,544,976	-3,540,617	-3,561,548	-3,684,455	-3,850,616	-3,670,153
2000		-235,139,036	-25,191,822	-23,956,876	-22,789,057	-19,475,943	-18,069,567	-15,464,479	-14,924,336	-14,923,960	-15,061,754	-18,227,998	-21,007,175	-26,046,078
2001	Newfoundland Power	-198,940,606	-23,235,183	-21,844,191	-21,262,187	-18,042,989	-15,105,309	-11,490,784	-11,417,005	-11,590,380	-11,702,159	-13,685,125	-18,078,173	-21,487,121
2001	Industrial Customers	-44,031,102	-3,676,615	-3,574,085	-4,067,287	-3,733,991	-3,770,971	-3,397,260	-3,440,077	-3,617,754	-3,135,152	-3,819,200	-3,482,269	-4,316,442
2001		-242,971,708	-26,911,798	-25,418,276	-25,329,474	-21,776,980	-18,876,280	-14,888,044	-14,857,082	-15,208,134	-14,837,311	-17,504,325	-21,560,442	-25,803,562
2002	Newfoundland Power	-210,915,753	-23,780,330	-22,051,421	-22,204,241	-18,102,888	-15,264,642	-12,687,188	-11,174,532	-11,672,860	-13,035,655	-16,832,200	-19,771,471	-24,338,324
2002	Industrial Customers	-47,316,519	-3,629,198	-3,402,751	-4,027,656	-4,254,252	-3,869,903	-3,644,872	-3,971,514	-3,657,332	-4,000,768	-4,478,950	-4,211,398	-4,167,925
2002		-258,232,273	-27,409,528	-25,454,172	-26,231,897	-22,357,141	-19,134,545	-16,332,060	-15,146,046	-15,330,192	-17,036,422	-21,311,151	-23,982,869	-28,506,249
2003	Newfoundland Power	-222,247,533	-26,275,471	-24,678,484	-25,910,428	-19,798,609	-16,174,981	-13,206,788	-12,693,894	-12,784,256	-13,400,303	-15,087,175	-19,284,632	-22,952,512
2003	Industrial Customers	-49,027,012	-4,143,302	-4,400,618	-4,100,437	-2,948,329	-3,484,288	-3,684,651	-3,878,516	-3,922,697	-3,603,648	-4,164,161	-4,133,579	-6,562,787
2003		-271,274,545	-30,418,773	-29,079,102	-30,010,866	-22,746,938	-19,659,269	-16,891,439	-16,572,410	-16,706,953	-17,003,950	-19,251,335	-23,418,210	-29,515,299
2004	Newfoundland Power	-234,938,088	-26,028,098	-24,352,319	-24,413,999	-18,389,230	-16,192,635	-14,553,992	-14,913,872	-14,497,733	-15,248,782	-17,823,093	-21,756,727	-26,767,610
2004	Industrial Customers	-55,664,845	-4,165,244	-4,776,075	-5,157,617	-4,946,646	-4,469,948	-4,199,546	-4,753,875	-4,572,867	-4,390,112	-4,622,417	-4,879,384	-4,731,113
2004		-290,602,933	-30,193,342	-29,128,395	-29,571,616	-23,335,875	-20,662,583	-18,753,538	-19,667,746	-19,070,600	-19,638,894	-22,445,510	-26,636,111	-31,498,723
2005	Newfoundland Power	-244,779,703	-29,483,167	-24,797,936	-25,700,737	-21,003,574	-18,008,428	-15,903,507	-14,881,776	-14,964,781	-15,306,553	-18,373,603	-21,075,123	-25,280,518
2005	Industrial Customers	-52,456,145	-4,581,247	-4,597,711	-5,099,305	-4,652,391	-4,483,052	-4,090,687	-4,452,127	-4,574,302	-4,594,200	-4,506,719	-3,463,811	-3,360,592
2005		-297,235,848	-34,064,414	-29,395,648	-30,800,042	-25,655,964	-22,491,481	-19,994,194	-19,333,904	-19,539,083	-19,900,753	-22,880,322	-24,538,934	-28,641,109