

1   Q.   With regard to the Haynes/Henderson/Cater evidence (page 22, lines 13 to  
2       18), what offsetting savings are incorporated in the 2007 revenue  
3       requirement as a result of the \$500,000 investment in conservation?  
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6   A.   Currently, Hydro is evaluating a variety of potential Demand Side  
7       Management initiatives to create a comprehensive program that will start  
8       implementation in 2007. Savings are expected to be primarily in fuel at  
9       Holyrood through reduced customer energy consumption and as such will be  
10      reflected in the load variation component of the RSP as they are achieved.  
11      However, specific offsetting savings amounts are not available as of yet.