

- 1 **Q. With reference to CA-66-NLH, please provide the revenue per billing period for**
2 **each of Newfoundland Power’s customer classes for the forecast years 1996 to 2005**
3 **inclusive (in both hard copy and Excel Spreadsheet format).**
4
5 A. Attachment A provides the reported revenue per billing period for each of Newfoundland
6 Power’s customer classes for the years 1996 to 2005. An Excel Spreadsheet containing
7 the data will be provided electronically.

Newfoundland Power Inc.

Total Revenue From Rates For 1996-2005 - Normalized

(\$000s)

<u>1996</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	23,702	22,486	21,185	19,669	16,584	13,803	11,741	10,451	10,941	13,011	16,763	19,332	199,668
General Service														
0-10 kW	2.1	1,012	1,001	962	888	797	745	733	687	692	697	780	876	9,870
10-100 kW (110 kVA)	2.2	4,900	4,851	4,652	4,243	3,761	3,393	3,118	2,902	2,925	3,235	3,714	4,207	45,901
110-1000 kVA	2.3	5,292	5,208	4,918	4,561	4,111	3,767	3,816	3,653	3,622	3,837	4,241	4,586	51,612
1000 kVA and Over	2.4	1,818	1,786	1,770	1,634	1,364	1,371	1,430	1,315	1,404	1,418	1,391	1,436	18,137
Street & Area Lighting	4.1	880	861	894	872	881	866	878	875	879	868	873	875	10,502
Forfeited Discounts		256	246	228	204	216	164	157	141	117	143	169	199	2,240
Revenue From Rates		<u>37,860</u>	<u>36,439</u>	<u>34,609</u>	<u>32,071</u>	<u>27,714</u>	<u>24,109</u>	<u>21,873</u>	<u>20,024</u>	<u>20,580</u>	<u>23,209</u>	<u>27,931</u>	<u>31,511</u>	<u>337,930</u>
<u>1997</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	23,958	22,764	21,572	20,115	17,124	14,431	11,768	10,485	11,288	13,463	16,299	20,169	203,436
General Service														
0-10 kW	2.1	1,013	1,003	986	938	822	774	721	711	707	731	790	908	10,104
10-100 kW (110 kVA)	2.2	4,738	4,765	4,654	4,243	3,809	3,464	3,093	2,872	2,905	3,271	3,669	4,278	45,761
110-1000 kVA	2.3	5,172	5,172	5,056	4,587	4,144	3,844	3,616	3,324	3,498	3,870	4,141	4,674	51,098
1000 kVA and Over	2.4	1,564	1,663	1,563	1,515	1,403	1,342	1,353	1,301	1,409	1,420	1,472	1,626	17,631
Street & Area Lighting	4.1	870	864	879	865	862	863	861	859	859	862	840	869	10,353
Forfeited Discounts		232	245	251	233	210	168	179	125	132	149	180	210	2,314
Revenue From Rates		<u>37,547</u>	<u>36,476</u>	<u>34,961</u>	<u>32,496</u>	<u>28,374</u>	<u>24,886</u>	<u>21,591</u>	<u>19,677</u>	<u>20,798</u>	<u>23,766</u>	<u>27,391</u>	<u>32,734</u>	<u>340,697</u>
<u>1998</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	24,290	22,530	21,544	19,803	16,723	9,517	11,567	12,229	10,983	13,164	16,417	19,594	198,361
General Service														
0-10 kW	2.1	1,036	996	978	911	821	717	720	575	683	740	814	917	9,908
10-100 kW (110 kVA)	2.2	4,698	4,683	4,604	4,150	3,704	3,334	2,974	2,261	2,779	3,220	3,595	4,234	44,236
110-1000 kVA	2.3	5,323	4,950	4,977	4,506	4,056	3,832	3,602	2,766	3,245	3,712	4,193	4,668	49,830
1000 kVA and Over	2.4	1,652	1,577	1,498	1,401	1,319	1,542	1,556	1,291	1,475	1,592	1,663	1,577	18,143
Street & Area Lighting	4.1	860	859	866	865	826	881	819	749	815	909	845	846	10,140
Forfeited Discounts		280	256	253	225	192	165	151	135	128	136	149	192	2,262
Revenue From Rates		<u>38,139</u>	<u>35,851</u>	<u>34,720</u>	<u>31,861</u>	<u>27,641</u>	<u>19,988</u>	<u>21,389</u>	<u>20,006</u>	<u>20,108</u>	<u>23,473</u>	<u>27,676</u>	<u>32,028</u>	<u>332,880</u>

Requests for Information

CA-2.0 NP
Attachment A
NLH 2006 GRA

Newfoundland Power Inc.

Total Revenue From Rates For 1996-2005 - Normalized

(\$000s)

<u>1999</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	23,971	22,058	22,383	20,139	16,359	14,236	11,176	10,463	11,245	12,893	17,093	20,053	202,069
General Service														
0-10 kW	2.1	1,037	1,049	1,020	942	827	745	729	709	707	784	849	944	10,342
10-100 kW (110 kVA)	2.2	4,606	4,602	4,524	4,127	3,703	3,330	2,978	2,800	2,770	3,319	3,777	4,203	44,739
110-1000 kVA	2.3	5,066	4,939	4,882	4,495	3,945	3,796	3,678	3,431	3,329	4,052	4,336	4,702	50,651
1000 kVA and Over	2.4	1,634	1,622	1,595	1,508	1,512	1,604	1,724	1,551	1,575	1,670	1,724	1,735	19,454
Street & Area Lighting	4.1	849	853	859	860	860	851	861	861	858	883	854	862	10,311
Forfeited Discounts		238	234	232	230	184	175	138	141	130	136	151	191	2,180
Revenue From Rates		<u>37,401</u>	<u>35,357</u>	<u>35,495</u>	<u>32,301</u>	<u>27,390</u>	<u>24,737</u>	<u>21,284</u>	<u>19,956</u>	<u>20,614</u>	<u>23,737</u>	<u>28,784</u>	<u>32,690</u>	<u>339,746</u>
<u>2000</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	24,647	23,793	21,921	19,889	17,122	14,004	11,822	10,514	11,542	13,608	17,289	15,674	201,825
General Service														
0-10 kW	2.1	1,091	1,090	1,019	938	860	787	759	718	751	780	877	730	10,400
10-100 kW (110 kVA)	2.2	4,784	4,861	4,572	4,129	3,837	3,337	3,245	2,903	2,943	3,274	3,756	3,285	44,926
110-1000 kVA	2.3	5,274	5,258	5,033	4,510	4,247	3,899	4,019	3,525	3,565	3,882	4,317	3,656	51,185
1000 kVA and Over	2.4	1,676	1,687	1,499	1,424	1,454	1,637	1,704	1,550	1,526	1,554	1,601	1,300	18,612
Street & Area Lighting	4.1	871	871	871	871	863	869	869	888	873	874	877	673	10,270
Forfeited Discounts		246	233	260	179	191	180	123	144	118	128	151	148	2,101
Revenue From Rates		<u>38,589</u>	<u>37,793</u>	<u>35,175</u>	<u>31,940</u>	<u>28,574</u>	<u>24,713</u>	<u>22,541</u>	<u>20,242</u>	<u>21,318</u>	<u>24,100</u>	<u>28,868</u>	<u>25,466</u>	<u>339,319</u>
<u>2001</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	25,945	23,697	22,158	19,824	17,901	14,921	12,202	11,127	11,648	13,817	17,404	19,023	209,667
General Service														
0-10 kW	2.1	1,139	1,074	1,042	966	876	808	777	763	769	773	871	897	10,755
10-100 kW (110 kVA)	2.2	4,847	4,696	4,632	4,192	3,851	3,518	3,171	3,009	2,949	3,261	3,761	3,991	45,878
110-1000 kVA	2.3	5,402	5,180	5,132	4,604	4,240	4,050	3,906	3,648	3,539	3,955	4,371	4,435	52,462
1000 kVA and Over	2.4	1,820	1,845	1,845	1,689	1,796	1,792	1,750	1,640	1,641	1,531	1,653	1,603	20,605
Street & Area Lighting	4.1	859	876	876	877	876	877	877	878	879	876	878	854	10,483
Forfeited Discounts		243	242	252	209	214	167	139	138	131	117	144	162	2,158
Revenue From Rates		<u>40,255</u>	<u>37,610</u>	<u>35,937</u>	<u>32,361</u>	<u>29,754</u>	<u>26,133</u>	<u>22,822</u>	<u>21,203</u>	<u>21,556</u>	<u>24,330</u>	<u>29,082</u>	<u>30,965</u>	<u>352,008</u>

Requests for Information

CA-2.0 NP
Attachment A
NLH 2006 GRA

Newfoundland Power Inc.

Total Revenue From Rates For 1996-2005 - Normalized

(\$000s)

<u>2002</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	26,204	23,718	22,085	21,779	17,580	14,647	12,385	11,274	11,957	14,232	18,203	22,311	216,375
General Service														
0-10 kW	2.1	1,121	1,070	1,043	1,005	861	786	775	752	751	779	872	1,010	10,825
10-100 kW (110 kVA)	2.2	4,810	4,822	4,630	4,348	4,023	3,455	3,270	3,008	3,095	3,460	3,980	4,549	47,450
110-1000 kVA	2.3	5,279	5,287	5,102	4,778	4,366	4,055	4,013	3,669	3,822	4,164	4,592	5,243	54,370
1000 kVA and Over	2.4	1,761	1,863	1,675	1,771	1,635	1,739	1,715	1,750	1,680	1,746	1,721	1,888	20,944
Street & Area Lighting	4.1	877	879	878	879	880	877	877	880	911	923	865	987	10,713
Forfeited Discounts		250	226	232	222	208	125	130	130	82	132	165	193	2,095
Revenue From Rates		40,302	37,865	35,645	34,782	29,553	25,684	23,165	21,463	22,298	25,436	30,398	36,181	362,772
<u>2003</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	28,173	25,470	24,257	21,783	19,021	14,246	12,452	11,639	12,343	14,834	17,805	22,240	224,263
General Service														
0-10 kW	2.1	1,181	1,105	1,072	995	897	731	704	769	757	807	849	1,039	10,906
10-100 kW (110 kVA)	2.2	5,191	5,064	5,030	4,519	4,133	3,273	3,433	3,181	3,150	3,449	3,857	4,458	48,738
110-1000 kVA	2.3	5,682	5,592	5,630	5,032	4,726	3,854	4,159	3,945	3,985	4,357	4,591	5,134	56,687
1000 kVA and Over	2.4	1,928	1,866	1,927	1,765	1,819	1,699	1,915	1,890	1,848	1,845	1,788	1,896	22,186
Street & Area Lighting	4.1	922	945	869	922	950	847	923	918	925	918	926	930	10,995
Forfeited Discounts		265	261	268	257	218	167	157	137	132	133	141	183	2,319
Revenue From Rates		43,342	40,303	39,053	35,273	31,764	24,817	23,743	22,479	23,140	26,343	29,957	35,880	376,094
<u>2004</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	26,583	26,633	25,839	22,284	19,030	15,842	13,742	12,417	12,907	15,862	20,053	24,895	236,087
General Service														
0-10 kW	2.1	1,085	1,129	1,117	998	895	811	824	789	802	845	932	1,073	11,300
10-100 kW (110 kVA)	2.2	4,919	5,141	5,100	4,508	4,077	3,706	3,678	3,412	3,484	3,769	4,296	5,070	51,160
110-1000 kVA	2.3	5,615	5,795	5,710	5,078	4,639	4,502	4,495	4,183	4,191	4,697	5,042	5,760	59,707
1000 kVA and Over	2.4	1,883	2,011	1,901	1,770	1,772	1,887	2,061	2,062	2,012	2,009	2,069	2,133	23,570
Street & Area Lighting	4.1	930	929	925	938	931	932	966	955	953	957	964	963	11,343
Forfeited Discounts		271	228	258	254	197	176	160	160	151	147	187	221	2,410
Revenue From Rates		41,286	41,866	40,850	35,830	31,541	27,856	25,926	23,978	24,500	28,286	33,543	40,115	395,577

Newfoundland Power Inc.

Total Revenue From Rates For 1996-2005 - Normalized

(\$000s)

<u>2005</u>		<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Domestic	1.1	29,248	29,250	26,531	23,844	19,972	16,953	13,805	12,675	13,050	14,876	19,385	24,263	243,852
General Service														
0-10 kW	2.1	1,182	1,214	1,134	1,040	928	863	825	806	794	793	891	1,040	11,510
10-100 kW (110 kVA)	2.2	5,398	5,609	5,298	4,863	4,360	3,981	3,704	3,480	3,436	3,677	4,178	4,869	52,853
110-1000 kVA	2.3	6,063	6,217	5,893	5,444	4,876	4,708	4,559	4,211	4,144	4,452	4,934	5,536	61,037
1000 kVA and Over	2.4	2,110	2,117	2,064	1,852	1,896	2,023	2,167	2,199	1,989	1,836	1,954	2,073	24,280
Street & Area Lighting	4.1	952	954	956	947	982	963	965	960	960	957	962	966	11,524
Forfeited Discounts		305	271	299	260	223	189	160	163	151	146	187	187	2,541
Revenue From Rates		<u>45,258</u>	<u>45,632</u>	<u>42,175</u>	<u>38,250</u>	<u>33,237</u>	<u>29,680</u>	<u>26,185</u>	<u>24,494</u>	<u>24,524</u>	<u>26,737</u>	<u>32,491</u>	<u>38,934</u>	<u>407,597</u>