

1 Q. At p. 18 of the Regulated Activities: Evidence, reference is made to the
2 Hydrowise Program. It states, *"To date, Hydro's focus has been on its*
3 *Hydrowise program for its domestic and general service customers."* Please
4 indicate how much has been spent on the Hydrowise program on an annual
5 basis since its inception and please also indicate what were the contributors
6 to these costs.

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9 A. The following provides annual amount spent on the Hydrowise program
10 including salaries for staff.

Year	Contributors	Cost
2003	<ul style="list-style-type: none">Hydrowise program developmentHydrowise website developmentBrochure development	\$38,889
	<ul style="list-style-type: none">Permanent staff wages	\$33,738
	TOTAL	\$72,627
2004	<ul style="list-style-type: none">Isolated rural system compact fluorescent light bulb (CFL) programHydrowise website contentHydrowise program development	\$179,602
	<ul style="list-style-type: none">Permanent staff wages	\$64,881
	TOTAL	\$244,484

Year	Contributors	Cost
2005	<ul style="list-style-type: none">Isolated rural system CFL programHydrowise school program pilot projectHydrowise magnetsHydrowise website content	\$48,000
	<ul style="list-style-type: none">Salary for Communications Co-op StudentPermanent staff wages	\$39,700
	TOTAL	\$87,700