

1 Q. Reference: p. 10 of 10 to Schedule I to evidence of M. G. Bradbury. Please
2 explain why the miscellaneous cost type category is forecast to increase from
3 a forecast of \$4.221 million in 2006 to \$4.765 million in 2007.

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6 A. The forecast increase in the Miscellaneous cost type category from 2006 to
7 2007 arises primarily from increased conservation efforts (\$500,000) as well
8 as a small increase in forecast municipal tax payments which are based on
9 revenue.