

1 Q. What target has Hydro set for its staffing levels, expressed in FTEs for the
2 years 2007 to 2011. Please provide a breakdown by department.

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5 A. Please refer to CA 129 NLH. The FTE levels expressed in CA 129 NLH, as
6 of the end of the 2005 calendar year, are known staffing levels. Those for
7 2006 and 2007 are a reflection of FTE levels inherent in the forecast as filed
8 for those years. Changes to staffing levels are not targeted for 2008 through
9 2011, and will be adjusted as appropriate in response to business and
10 operational needs.