

1 Tab H, Section 7 – Application Enhancements 2006 Cost/Benefit Analysis

2 Q. Ref: CPW Capital and Operating Processes Applications - Please explain
3 how the projected annual savings used in the CPW of \$160,000 (increasing
4 in subsequent years) were calculated.

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7 A. It is estimated that the enhanced work management process directly impacts
8 80,000 work orders per year, at an estimated labour saving of \$2.00 per work
9 order entered, for a total of \$160,000, escalating by 2% per year annually.