

**Corporate Application Environment, p. B-96, \$555,800**

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) a comparison of the budgeted amount with the actual expenditure in each year; and 3) the number of applications upgraded each year.

A. Please refer to the following table for expenditures in each year from 2004 to 2005F for Corporate Application Environment. Prior years expenditures are not readily available.

Year	Budget (\$000)	Actual (\$000)	Variance	Number of Applications Upgraded
2004	540	474	-12.2%	4
2005	222	244 <sup>(1)</sup>	+10.0%	3

<sup>(1)</sup> The actual for 2005 reflects the committed amount up to the end of July 2005.