

Replace Off Road Track Vehicles, p. B-91, \$636,000

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) the number of vehicles purchased in each year; 3) the average cost per vehicle in each year; and 4) the total number of such vehicles owned by NLH at December 31 of each year.

A. The table below provides the summary of expenditures for off road-tracked vehicles for the period 2001 to 2005F. The amount shown for 2005 is the budgeted amount.

Replace Off Road Tracked Vehicles 2001 to 2005				
Year	Number Purchased	Description	Annual Expenditure	No. of Vehicles at Year-end
2001	1	GT 1600, crew/cargo carrier	\$ 239,000	34
2002	1	BR 180 Wide Track Deep Snow Vehicle	\$ 180,000	34
2003	0		\$ 0	32
2004	0		\$ 0	30
2005	1	GT 3000, c/w 100' material handler	\$ 798,000	30

It should be noted that an average cost per vehicle would not represent, or be used to forecast costs for all off road-tracked equipment. Each piece of equipment is unique in size and power rating, attachments, etc. and is specified and ordered for specific purposes and applications. Thus, the average cost per vehicle would not be meaningful.