

1 **Replace Diesel Generation Units, p. B-83, \$663,200**

2 Q. Please provide a table outlining: 1) the total expenditures in each year from
 3 2001 to 2005F; 2) a breakdown of the total cost by area in which units were
 4 replaced, including the number of units replaced; and 3) a comparison of the
 5 actual expenditure in an area with the amount budgeted.

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8 A. The table below contains a summary of the diesel generator replacements
 9 for the period 2001 to 2005. The amount shown in the 'Actual' column for
 10 2005 is the expenditures to date.

Diesel Generation Unit Replacement - Summary			
Year	Area/Location	Budget	Actual
2001	Central	\$1,356,545	\$1,221,374
	Northern	-	-
	Labrador	\$ 641,100	\$ 591,228
2002	Central	\$ 46,203	\$ 46,203
	Northern	-	-
	Labrador	\$ 15,900	\$ 16,703
2003	Central	-	-
	Northern	\$ 262,800	\$ 271,925
	Labrador	\$ 36,300	\$ 39,390
2004	Central	-	-
	Northern	\$ 302,600	\$ 152,713
	Labrador	\$ 258,100	\$ 261,784
2005F	Central	\$ 225,790	-
	Northern	\$ 696,000	\$ 223,422
	Labrador	-	-