Replace Instrument Transformers, p. B-57, $78,400

Q. Please provide a table outlining: 1) the total expenditures in each year from 2001 to 2005F; 2) the number of transformers purchased, or expected to be purchased, in each of those years; 3) the average cost per unit purchased; 4) the number of transformers actually replaced; and 5) the location of the replacements.

A. The table below provides a summary of the instrument transformer replacements for the period 2001 to 2005F.

Instrument Transformer Replacements – Summary

Year	Location	Actual Expenditure	# of Transformers Purchased	# of Transformers Replaced	Average Cost
2001	Deer Lake	$62,158	6	6	$10,360
2002	Bay d'Espoir Western Avalon Oxen Pond	$35,641	3	3	$11,880
2003	Buchans Bottom Brook Holyrood Sunnyside	$60,421	5	5	$12,084
2004	Stephenville Stoney Brook Hardwoods Daniel's Harbour L'Anse Au Loup Bottom Brook	$65,173	13	13	$ 5,013
2005F	Bay d'Espoir Stoney Brook Hawkes Bay	$75,000	9	9	$ 8,333

The information for 2005 is the forecast amount for the year. The costs for supply and installation of this type of equipment vary considerably depending on voltage class, difficulty of installation (i.e. wiring, special equipment, heights, outages), and travel times to the different locations, etc. Therefore, the average costs shown may not be meaningful.