

SECTION E

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NEWFOUNDLAND & LABRADOR HYDRO

Capital Expenditures/Budgets 2000 - 2009 (\$000)

	ACTUALS 2000	ACTUALS 2001	ACTUALS 2002	ACTUALS 2003	ACTUALS 2004	BUDGET 2005	BUDGET 2006	BUDGET 2007	BUDGET 2008	BUDGET 2009
GENERATION ¹	3,463	3,956	5,233	5,572	4,139	9,136	9,390	12,301	34,720	78,855
TRANSMISSION & RURAL OPERATIONS	28,658	28,929	29,560	9,961	14,419	20,875	17,986	18,130	16,612	13,681
GENERAL PROPERTIES	6,442	14,616	5,424	16,973	9,426	13,048	15,260	11,048	21,539	8,539
TOTAL CAPITAL EXPENDITURES	38,563	47,501	40,217	32,506	27,984	43,059	42,636	41,479	72,871	101,075

¹ A provision has been made in the years 2007-2009 for a new generation source.