

1 Q. **Vehicle Replacement:** Provide annual maintenance costs for each of
2 Category 1000, Category 2000, Category 3000 and Category 4000 by age of
3 vehicle for the past 5 years, and show also downtime for each category over
4 that time period.

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6

7 A. Fleet maintenance costs are not tracked to the individual unit but on a total
8 fleet basis only. Costs by vehicle category are also not tracked. Total fleet
9 costs over the past 5 years are shown in the table below.

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11

Fleet Maintenance Costs

12

13

Year

Annual Maintenance Costs (\$ x 1000)

14

15

1999

\$1,653

16

2000

\$1,096

17

2001

\$1,442

18

2002

\$1,650

19

2003

\$1,297

20

21

Downtime for individual fleet vehicles is not recorded as part of the regular

22

fleet maintenance protocol.