

- 1 Q. **Re: p. B-11** Provide Capital Budget amounts and actual expenditures for  
2 each spherical valve replacement at Bay d’Espoir completed to date.  
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5 A. The budgeted and actual amounts incurred for the four spherical valve  
6 controls replaced to date are as follows:

Unit No.	Year	Budget	Actual
4	2001	\$187,000	\$195,000
5	2002	\$153,000	\$172,000
1	2003	\$223,000	\$236,000
3	2004	\$183,000	\$212,000