

1 Q. **Re: p. B-120** Restate the Project Costs in respect of this project to break
2 out the costs associated with items (a), (b), (c) and (d) described on pp. B-
3 120 and B-121.

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6 A. Project Cost: (\$ x 1,000)

7 The project costs in respect of this project are as follows:

	(a) Various Minor Enhancements	(b) Intranet	(c) KPI	(d) Facilities Failure Model
Material Supply	43		29.6	51
Labour	38	55	32.8	5
Engineering	0	0	0	0
Project Management	7.4	5	5	3
Inspection & Commissioning	0	0	0	0
Corp O/H, AFUDC, Esc. & Cont.	11.5	7.9	9	7.5
Total	99.9	67.9	76.4	66.5