

1 Q. **Re: p. B-40** Provide the Capital Budget amounts and actual expenditures in
2 respect of all projects for replacement of battery banks by Hydro over the
3 past 5 years.

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6 A. The capital budget amounts and actual expenditures for battery
7 replacements for the past five (5) years are as shown in the table below.

Project Description	Area	Replacement of Battery Banks		
		Year	Budget	Actual
Replace 125V Battery Bank – Doyles Terminal Station	TRO	1999	\$ 23,000	\$ 24,000
Replace 125V Battery Bank – Oxen Pond	TRO	1999	\$ 21,000	\$ 24,000
Replace Battery Charger Systems – Various Sites	IS&T	1999	\$350,000	\$ 340,000
Replace Battery System – Burnt Hilltop	IS&T	1999	\$ 7,000	\$ 2,000
Replace Battery Bank “A” Cat Arm	Generation	1999	\$ 49,000	\$ 21,000
Replace Battery Bank – Paradise River Hydro Plant	Generation	1999	\$ 37,000	\$ 12,000
Replace Battery & Charge on Unit No. 2 Upper Salmon	Generation	2000	\$ 70,000	\$ 48,000
Replace Battery Systems	IS&T	2000	\$246,000	\$220,000
Replace Battery Charger Unit #7 Bay D’Espoir	Generation	2001	\$ 69,000	\$ 29,000
Replace Battery Chargers Massey Drive Terminal Station	TRO	2001	\$ 19,000	\$ 9,000
Replace Battery Systems – HLS, HLI, HLR, IRV, Come Mountain	IS&T	2001	\$211,000	\$221,000
Replace Battery Banks Energy Control Centre	IS&T	2001	\$ 65,000	\$ 56,000
Replacement of Units 1 & 2 Battery Charger - Holyrood	Generation	2001	\$ 67,000	\$ 62,000
Replace 125V Battery Bank – DLK, HLY and CBFC	TRO	2003	\$ 83,000	\$162,000
Replace Battery Bank & Charger – South Brook Terminal Station This was part of JC13082 – Upgrade Circuit Breaker	TRO	2003	\$ 25,000	\$ 24,000
Replace Battery Banks – Multiple Sites - 2003	IS&T	2003	\$224,000	\$235,000