

1 Q. **Re: p. B-9** Restate the Project Costs appearing on this page to show the
2 breakdown in respect of each of the three tanks being replaced.

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5 A. The following provides a breakdown of the costs for the three tanks:

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Project Cost: (\$x1,000)

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	<u>Powerhouse</u>	<u>North Salmon</u>	<u>West Salmon</u>	<u>Total</u>
10 Material Supply	33.6	25.2	25.2	84.0
11 Labour	47.9	45.0	52.1	145.0
12 Engineering	7.6	6.5	6.9	21.0
13 Project Management	10.0	10.0	8.0	28.0
14 Inspection & Commissioning	0	0	0	0.0
15 Corp O/H, AFUDC, Esc. & Cont.	<u>17.7</u>	<u>15.3</u>	<u>16.3</u>	<u>49.3</u>
16 <u>Total</u>	<u>116.8</u>	<u>102.0</u>	<u>108.5</u>	<u>327.3</u>