

2005 CAPITAL PROJECTS OVER \$50,000
EXPLANATIONS

Project Title: Upgrade Line Depot/Storage Sheds
Location: Baie Verte, Sop's Arm & Bay d'Espoir
Division: Transmission & Rural Operations
Classification: General

Project Description:

This project consists of roofing and siding repairs to the line depots at Baie Verte and Sops Arm and construction of storage sheds at both sites. At Bay d'Espoir, the project involves an extension to the existing line depot.

Project Cost:	2005	2006	Beyond	Total
(\$ x1,000)				
Material Supply	7.0	0.0	0.0	7.0
Labour	82.0	0.0	0.0	82.0
Engineering	17.0	0.0	0.0	17.0
Project Management	7.0	0.0	0.0	7.0
Inspection & Commissioning	12.0	0.0	0.0	12.0
Corp O/H, AFUDC, Esc. & Contingency	26.0	0.0	0.0	26.0
Total	151.0	0.0	0.0	151.0

Operating Experience:

At Baie Verte and Sops Arm, the line depots are in excess of twenty-years old and have deteriorated to the point where the roofs, doors and windows leak and the siding is beyond repair. As well, there is insufficient and unsuitable storage space for the line maintenance equipment. At Bay d'Espoir, the line depot is insufficiently sized for the number of line maintenance staff operating from this location.

Project Justification:

At Baie Verte and Sops Arm, the condition of the depots require repairs in order to protect the integrity of the structures and provide a safe and dry environment for workers and maintenance equipment.

The operational re-alignments implemented in 2001, resulted in a relocation of lineworkers from LaScie and Springdale to Baie Verte and from Bishop Falls to Bay d'Espoir. The increased numbers of lineworkers at these two sites necessitate the expansion of the depot to accommodate additional staff and the addition of a storage shed to accommodate the additional tools and equipment.

To ensure that this project will be completed at the lowest possible cost, Hydro will solicit competitive bids for all materials and external labour.

Future Plans:

None.