

1 Q. Provide a schedule identifying the 2004 capital projects for which the costs
2 will be specifically assigned to Labrador Interconnected Customers, Isolated
3 Rural Customers, Island Interconnected Rural Customers and to
4 Newfoundland Power, with subtotals of the projected project costs assigned
5 to each of them.

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8 A. Refer to the attached schedule which shows the 2004 capital projects by
9 system (i.e. Labrador Interconnected System, Isolated Rural System and
10 Island Interconnected Rural System) and assignment to Newfoundland
11 Power.

NEWFOUNDLAND & LABRADOR HYDRO
SPECIFICALLY ASSIGNED PROJECTS
 (\$,000)

IC - 9
 NLH 2004 Capital Budget
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PROJECT DESCRIPTION

2004

Labrador Interconnected

Provide Service Extensions	531
Upgrade Distribution Systems	328
Purchase and Install Transformer Addition - Happy Valley Terminal Station	1,244
Upgrade Generator Relaying - Happy Valley North Plant	170
Replace Vehicles - Hydro System - 2003	151
Replace Vehicles - Hydro System - 2004	46
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Total Labrador Interconnected	2,470
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Isolated Rural

Provide Service Extensions	133
Upgrade Distribution Systems	40
Purchase and Install P.T.'s - Ramea	35
Replace Substation Transformer - Rigolet	76
Replace Light Duty Mobile Equipment Less than \$ 50,000	12
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Total Isolated Rural	296
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Island Interconnected Rural

Provide Service Extensions	793
Upgrade Distribution Systems	1,046
Pole Replacements	993
Purchase Meters & Equipment - TRO System	98
Purchase Metering Spares - Bulk Electrical System	6
Insulator Replacements	945
Purchase and Install Recloser L6 - Bear Cove	85
Purchase and Install Recloser L1 - Conche	25
Survey of Hydro's Primary Distribution Line Right-of-Ways	49
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Total Island Interconnected Rural	4,040
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Newfoundland Power

Upgrade TL214 - (138kV Bottom Brook - Doyles)	2,836
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Total Newfoundland Power	2,836
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