

- 1 Q. What costs associated with the proposed 2004 capital budget will come into
2 effect in future years? When will they be effective?
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- 5 A. Of the \$34,465,000 in the 2004 capital budget, \$10,054,000 of the total cost
6 will come in effect in future years. The table below identifies each project
7 along with the date that they will be effective.

NEWFOUNDLAND & LABRADOR HYDRO

2004 Projects Effective In Future Years

(\$,000)

PROJECT DESCRIPTION	Exp To 2003	2004	Future Years	Total	In-Ser Date
Upgrade Control System - Holyrood		1,553	1,034	2,587	Aug. 05
Upgrade Civil Structures		78	2,002	2,080	Jul. 05
Replace Energy Management System - Energy Control Centre	1,214	4,293	6,780	12,287	Oct. 06
Security Program - Secure Remote Access		75	76	151	Dec. 05
Replace VHF Mobile Radio System		3,048	5,802	8,850	Dec. 05
Replacement of Operational Data & Voice Network - Phase 2		971	1,247	2,218	Oct. 05
Electronic Metering Reading		36	224	260	Dec. 05
TOTAL	<u>1,214</u>	<u>10,054</u>	<u>17,165</u>	<u>28,433</u>	