

1 Q. If Hydro's proposed 2004 Capital Budget is approved, what will the increase
2 be in capital employed per kWh, debt/kWh, and cost/kWh?

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5 A. If Hydro's proposed 2004 Capital Budget is approved, the following increases
6 are anticipated:

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8 a) Capital employed per kWh 0.0019 \$ /kWh

9 b) Debt/kWh 0.0017 \$ /kWh

10 c) Cost/kWh 0.0003 \$ /kWh