

- 1 Q. Re p. E-1, restate this table including all capital projects, whether or not
2 subject to Board approval.
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5 A. Refer to the attached table.

Capital Expenditures/Budgets 1998 - 2007
 (\$000)

	ACTUALS 1998	ACTUALS 1999	ACTUALS 2000	ACTUALS 2001	ACTUALS 2002	FORECAST 2003	BUDGET 2004	BUDGET 2005	BUDGET 2006	BUDGET 2007
GENERATION	6,667	8,185	6,575	40,834	67,916	37,442	5,856	9,487	16,256	9,916
TRANSMISSION & RURAL OPERATIONS	17,456	24,711	28,658	28,929	29,560	10,993	12,821	12,486	10,690	8,665
GENERAL PROPERTIES	7,638	3,757	6,442	14,616	5,424	18,071	16,411	23,396	9,217	4,479
TOTAL CAPITAL EXPENDITURES	31,761	36,653	41,675	84,379	102,900	66,506	35,088	45,369	36,163	23,060