

1 Q. Re p. B-60, provide a breakdown of costs by category in respect of each of  
2 the three headings in this proposed project.

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5 A. The breakdown of costs for the three categories in this proposed project is as  
6 follows:

<b>Project Costs</b>	<b>Minor Enhancements</b>	<b>Internet/ Intranet</b>	<b>Enterprise Project Management</b>	<b>Total</b>
Materials Supply		\$32,000	\$81,000	\$113,000
Labour	\$25,000	\$35,000	\$10,500	\$70,500
Engineering	\$45,000	\$123,000	\$22,000	\$190,000
Project Management	\$7,000	\$15,000	\$22,000	\$44,000
Inspect/Commission	\$5,000	\$12,000	\$10,000	\$27,000
O/H, AFUDC, Esc., & Conting	\$3,500	\$9,200	\$6,000	\$18,700
Total:	\$85,500	\$226,200	\$151,500	\$463,200