

1 Q. What capital costs and operating costs does Hydro expect to incur in 2003 in  
2 relation to the proposed 2004 capital budget? Please provide a breakdown  
3 of those costs.

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6 A. There will be no significant operating costs incurred in 2003 in relation to the  
7 proposed 2004 Capital Budget. However, \$4,005,000 capital costs will be  
8 incurred in 2003 and the details of these costs are outlined in Section A to the  
9 Application.