

- 1 Q. List the additions to Capital Assets, including value for rate base purposes,
2 which account for the difference between (a) 2002 Actual and 2003 Forecast
3 in the Table on p. 5 of the Finance Evidence and (b) 2003 Forecast and 2004
4 Forecast from the same Table.
5
6
7 A. Refer to the attached schedule.

NEWFOUNDLAND & LABRADOR HYDRO**Additions to Capital Assets****(\$, 000)****IC -14****NLH 2004 Capital Budget****Page 2 of 2**

Forecast December 2002	1,757,726
Pub Approved 2003 Capital Budget - In Service Assets	35,311
Granite Canal Project	134,550
Assets disposed - 2003	(2,807)
Forecast December 2003	1,924,780
Proposed 2004 Capital Budget - In Service Assets	25,688
Assets disposed - 2004	(2,798)
Forecast December 2004	1,947,670