

1 Q. With respect to those projects on the Island for which the costs are expected
2 to be classified as Common, provide a schedule showing the expected cost
3 impacts on each of Newfoundland Power (before rural deficit allocation) and
4 the Island Industrial Customers, of the proposed 2004 capital budget in the
5 years 2004, 2005, 2006, 2007 and 2008.

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8 A. Customer cost impacts for return on rate base and depreciation expense are
9 estimated below based on classification and allocation ratios filed in the 2004
10 Test Year Cost of Service Study. Data is unavailable for 2008.

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Year	Newfoundland Power	Island Industrials
2004	\$ 220,000	\$ 43,000
2005	\$ 779,000	\$ 156,000
2006	\$ 1,044,000	\$ 211,000
2007	\$ 1,013,000	\$ 205,000

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13 Additional cost considerations for retirements and re-allocation of embedded
14 costs have not been factored into this analysis.