

1 Q. What is the forecast cost increase in dollars on the 2005 revenue  
2 requirement with respect to those projects on the Island for which the costs  
3 are expected to be classified as Common, on each of depreciation expense,  
4 return on rate base, and operating and maintenance expenditures? Provide  
5 your answers assuming: (a) a 3% return on equity, (b) an 8% return on equity  
6 and (c) a 10.75% return on equity.

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9 A. Newfoundland Hydro has not determined a 2005 revenue requirement.  
10 Information requested relating to 2005 is not relevant or material to the  
11 Application for approval of the 2004 Capital Budget.