

Table 5
Updated for 4 Year Recovery

Forecast RSP			
Forecast RSP Balances – December 31, 2003	Old RSP \$ million	New RSP \$ million	Total \$ million
Newfoundland Power	69.8	52.8	122.6
Industrial Customers	<u>24.4</u>	<u>20.0</u>	<u>44.4</u>
Total	94.2	72.8	167.0
Forecast RSP Recovery Rates Based on above Plans	5 year Recovery (mills/kWh)	4 year Recovery (mills/kWh)	Total (mills/kWh)
Newfoundland Power	3.4	2.9	6.3
Island Industrials	4.8	3.9	8.7