

1 Q. Please provide the basis and all studies, documents, data, calculations and  
2 workpapers pertaining to the calculated values shown on each of pages 1  
3 through 6 of Mr. Banfield's Schedule V, "Impact of Proposed Rates on  
4 Annual Electricity Cost for 2004" for Happy Valley/Goose Bay and Labrador  
5 West.

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7  
8 A. In the revised Application dated August 12, these pages are 1 through 6 of  
9 Mr. Banfield's Schedule IV. After determining the revenue requirement by  
10 rate class on a forecast basis, each customer's impact is calculated using  
11 consumption for the year of actuals comparing the latest effective rates to the  
12 proposed rates. This is done on a monthly basis and then summed annually.  
13 Only customers having 10 or more bills are included in the tables. The  
14 customer impact tables are filed electronically and each have a data section  
15 showing the annual revenue totals for each customer used.

16  
17 Schedule IV Page 1 imprh21.xls  
18 Page 2 imprw11.xls  
19 Page 3 imprw21.xls  
20 Page 4 imprw22.xls  
21 Page 5 imprw23.xls

22  
23 The backup for page 6 is listed below. There are only two customers so the  
24 data is manually entered into a Word document.

Customer	kWh	\$ Old Rev	\$ New Rev	Bills	\$ Diff	% Diff
1	5587200	96133.66	114488.6	12	18354.94	19.093
2	3884800	64255.97	77018.23	12	12762.26	19.862