

1 Q. Provide details of staffing levels by division and department for the years
2 1997 to 2002 and projections for 2003 and 2004 (Corporate Overview
3 evidence, page 8, lines 19 to 24).
4
5

6 A. Details of the permanent staffing levels by division and department for the
7 years 1997 to 2002 are outlined in the attached schedules. Projections for
8 year end 2003/2004 are currently the same as August 2003.

Division: Production

NP-9 NLH

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YEAR	DEPARTMENT									
	Generation Operations	Hydro Generation	Thermal Generation	Generation Eng & Telecontrol	Generation Engineering	Telecontrol & EMS	System Planning	IS & T	Production Mgmt	DIVISION TOTAL
1997	5	85	113	64			10			277
1998	5	85	113	65			10			278
1999	17	88	112		20	32	13	36	2	320
2000	17	86	111		20		13	70	1	318
2001	16	86	106		20		12	69		309
2002	16	86	100		20		12	66		300
Aug-03	17	86	99		20		12	67		301

Division:

Human Resources & Legal

NP-9 NLH

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YEAR

DEPARTMENT

**Labour Relations
& Safety**

**Human
Resources**

Legal

**Materials
Management &
Administration**

**DIVISION
TOTAL**

1997

5

15

4

48

72

1998

5

15

4

47

71

1999

5

15

4

47

71

2000

5

14

4

43

66

2001

5

14

4

43

66

2002

4

12

4

40

60

Aug-03

4

12

3

40

59

Division: Transmission & Rural Operations

NP-9 NLH

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YEAR	DEPARTMENT			DIVISION TOTAL
	Operations	Engineering	Environment & Properties	
1997	366	43	11	420
1998	352	43	11	406
1999	356	44	12	412
2000	355	44	12	411
2001	322	42	12	376
2002	299	39	11	349
Aug-03	292	39	11	342

Division: Finance

NP-9 NLH
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YEAR	DEPARTMENT						
	Corporate Controller	Treasury	Corporate Risk & Insurance	MIS	Customer Services	Finance	DIVISION TOTAL
1997	41	7	2	36	37	0	123
1998	39	7	2	36	37	0	121
1999	39	7	2	0	37	0	85
2000	38	7	2	0	37	0	84
2001	38	7	2	0	37	0	84
2002	34	7	1	0	38	0	80
Aug-03	0	0	1	0	38	36	75

Division:

Other

NP-9 NLH
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YEAR	DEPARTMENT				
	Executive Management	Internal Audit	Corporate Communications	TOTAL	CORPORATE TOTAL
1997	8	4		12	904
1998	9	4		13	889
1999	9	4		13	901
2000	8	4		12	891
2001	8	4		12	847
2002	8	4		12	801
Aug-03	8	4	2	14	791