

- 1 Q. For 2003, provide a year-to-date comparison of the forecast to the actual No.
2 2 fuel purchases by month providing both quantity purchased and purchase
3 cost (Production evidence, page 24, lines 7 to 10).
4
5
6 A. See following table.

Forecast Versus Actual Fuel Purchases Isolated Systems 2003							
	January	February	March	April	May	June	YTD
Fuel Purchase Forecast (litres)	611,940	528,712	673,162	491,582	791,954	4,457,903	7,555,253
Fuel Purchase Actual (litres)	598,216	597,753	794,401	485,786	1,377,787	3,357,904	7,211,847
Fuel Purchase Cost Forecast (\$)	\$293,216	\$284,366	\$360,000	\$233,369	\$362,059	\$2,012,726	\$3,545,736
Fuel Purchase Cost Actual (\$)	\$284,933	\$335,840	\$445,416	\$228,905	\$605,885	\$1,327,537	\$3,228,516