Q. Provide a forecast of the rural deficit for each year from 2003 to 2007 broken 1 2 down by Island Interconnected, Island Isolated and Labrador Isolated (Corporate Overview evidence, page 25, lines 19 to 21). 3

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A. Projections of the rural deficit for each of the next five years are as follows: 6

7

8		Island		
9		<u>Interconnected</u>	<u>lsolated(1)</u>	<u>Total</u>
10				
11		(\$ million)		
12				
13	2003	\$19	\$23	\$42
14	2004 (2)	\$19	\$22	\$41
15	2005	\$19	\$22	\$41
16	2006	\$21	\$22	\$43
17	2007	\$22	\$22	\$44
18				
19	Notes:			
20	(1) The isolated rural deficit is shown in total as it is not available			
21	separately by Island Isolated and Labrador Isolated for all years.			
22	(2) Passed on the August 12, 2002 revised filing			

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- (2) Based on the August 12, 2003 revised filing.