

1 Q. Provide the number of full-time equivalent employees by division and by
2 permanent and temporary for the forecast years of 2003 and 2004
3 (Corporate Overview evidence, Chart 2, page 9). If available, provide the
4 same information on a monthly basis.

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7 A. Please see the table below. The same information is not available on a
8 monthly basis.

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10	11	<u>2003</u>		<u>2004</u>	
		<u>Perm.</u>	<u>Temp.</u>	<u>Perm.</u>	<u>Temp.</u>
12	Management	8	0	8	0
13	Corporate Communications	0	0	2	0
14	Internal Audit	4	1	4	1
15	Production	300	35	301	35
16	Finance	80	11	75	11
17	Transmission & Rural Operations	349	49	342	49
18	Human Resources & Legal	<u>60</u>	<u>35</u>	<u>59</u>	<u>35</u>
19	Total	<u>801</u>	<u>131</u>	<u>791</u> ¹	<u>131</u>

¹ This does reflect the reduction in permanent complement to August 2003, but does not reflect future anticipated staffing reductions that are reflected in the revenue requirement through the vacancy allowance.